DOCUMENT RESUME

ED 091 032 JC 740 161

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TITLE Operating Finance Report for Illinois Public Community Colleges for 1973-74.
INSTITUTION Illinois Junior Coll. Board, Springfield.
PUB DATE Apr 74
NOTE 78p.; Data and Characteristics, Vol. 2, No. 5

EDRS PRICE MF-$0.75 HC-$4.20 PLUS POSTAGE
DESCRIPTORS Accounting; *Community Colleges; Economics; *Economic Status; *Educational Economics; *Educational Finance; Financial Needs; Junior Colleges; Money Management

ABSTRACT

This report summarizes information relating to the financing of operations of Illinois public community colleges for the fiscal year 1973. Some information is also included on fiscal year 1974 financing. The basic purposes are: (1) to provide officials of individual colleges with summary and comparative information; (2) to provide the Illinois Community College Board staff with data relevant to the development of statewide planning and budgeting; and, (3) to provide often-requested financial information to the many state agencies, boards, commissions, and committees which are concerned with the financing of higher education. The report is divided into four separate parts and contains the following data: Part I-Summary and Overview; Part II-Revenue Data; Part III-Expenditure Data; and Part IV-Appendixes. (Author)

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# OPERATING FINANCE REPORT

# FOR

# ILLINOIS PUBLIC COMMUNITY COLLEGES

# FOR

# 1973-74

JC 740 161

ILLINOIS COMMUNITY COLLEGE BOARD
544 Iles Park Place
Springfield, Illinois 62718
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Data and Characteristics
Volume II, Number 5, April, 1974

ILLINOIS COMMUNITY COLLEGE BOARD

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## PREFACE

This report summarizes information relating to the financing of operations of Illinois public community colleges for the fiscal year 1973. Some information is also included on fiscal year 1974 financing. The basic purposes of the report are:

1. to provide officials of individual colleges with summary and comparative information, thereby assisting them in their individual evaluative and planning processes;
2. to provide the Illinois Community College Board and its staff with data relevant to the development of statewide planning and budgeting; and,
3. to provide often-requested financial information to the many state agencies, boards, commissions, and committees which are concerned with the financing of higher education.

This report is divided into four separate parts and contains the following data:

Part I - Summary and Overview - audited statewide revenue, expenditure, and unit cost summary data for the three most recent fiscal years

Part II - Revenue Data - detailed audited revenue data for each individual community college district for fiscal year 1973, along with summary data for comparative purposes for the previous two fiscal years; and budgeted

revenue data for each college--by source--
for fiscal year 1974;

Part III - Expenditure Data - detailed audited expenditure data for each individual community college district for fiscal year 1973, along with summary data for comparative purposes, for the previous two fiscal years; and budgeted expenditure data for each college--by object and function--for fiscal year 1974.

Part IV - Appendices - Back-up information which is necessary for validating calculations of many figures contained in Parts I, II, and III.

The tables, figures, and pages are numbered consecutively throughout the report and are identified in the Table of Contents on the following page.

JAMES M. HOWARD, Associate Secretary for Budgets
BERNARD L. WAREN, Deputy Secretary for Finance
FRED L. WELLMAN, Executive Secretary

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# PART I

## SUMMARY AND OVERVIEW

### History of Operating Finance

In July, 1964, the Illinois Board of Higher Education (IBHE) published its first Master Plan. Among other things, this Master Plan set forth the basic framework for development of a public junior college system in Illinois. Its recommendations for financing the operations of the colleges within this system were:

1. "(The) State share (shall) be approximately 50% of average operating costs of the . . . system"
2. "Shares for individual institutions (shall) be determined by a flat grant of aid and/or an equalization grant based on the relative financial capabilities of the several junior college districts"
3. "Tuition (shall) not be charged to any Illinois resident"

In early 1965, Governor Kerner appointed a committee which included legislators of both parties, members of the IBHE, and lay representatives, to make recommendations to the General Assembly relative to the implementation of the Master Plan. The essence of their recommendations concerning the financing of public junior colleges was that, initially, only flat grants should comprise apportionment funding and that tuition should be optional.

The public junior college system came into existence by legislative enactment on July 15, 1965. This legislation set flat grant funding at the rate of $11.50 per semester credit hour for Class I[1] junior colleges and $9.50 per semester credit hour for Class II[2] junior colleges. These levels of funding and this method of distribution were used during the 74th and 75th biennia (fiscal years 1966 through 1969).

[1]Public junior colleges which were either formed under the Illinois Public Junior College Act of 1965 or were in existence at that time and met certain minimal population and assessed valuation criteria and which levied a separate tax for junior college purposes.

[2]Public junior colleges not meeting Class I criteria and not levying a separate tax for junior college purposes. Class II colleges no longer exist.

Prior to development of a fiscal year 1970 budget request, an increase in the flat rate grant was recommended by the Illinois Junior College Board (IJCB). budget request was to be developed on the basis of a $15.50 per semester credit hour flat rate grant. The IBHE agreed to recommend the total amount generated by the $15.50 flat rate but requested that the IJCB develop a formula for distributing this amount both as flat rate grants and equalization.

Several equalization formulas were developed by the IJCB staff. After a series of hearings, one was selected and recommended by the Executive Secretary of the IJCB. The Governor agreed to recommend a flat rate grant increase from $11.50 to $15.50 but asked that equalization be deferred and given further study. The $15.50 per semester credit hour was enacted for distribution in fiscal year 1970. (Since Class II junior colleges no longer existed, the flat grant rate for such colleges was no longer applicable.) The $15.50 rate was maintained for fiscal year 1971. No equalization funding plan was adopted.

During the fall of 1969 the IBHE formed the Advisory Committee on Financing Junior Colleges to give further consideration to financing plans. The Committee's official report was presented to the IBHE in September, 1970. Included in the report was a recommendation to amend the apportionment method and include equalization along with flat grant funding. The IBHE agreed to the concept of a combination flat grant and equalization funding but altered the amounts and the equalization funding method.

The funding plan actually adopted by the 77th General Assembly for fiscal year 1972, although slightly different from both that of the Advisory Committee and the IBHE, maintained a flat rate grant ($15.50 per semester credit hour) and added $1.05 million total equalization funding to be apportioned to certain qualifying districts.

In fiscal year 1973 the flat rate grant was increased to $16.50 per semester credit hour and an additional $2.50 was funded for each credit hour in non-business occupational programs. Equalization funding was retained and increased to a total of $1.4 million. Grants were also provided for approved Public Service and Disadvantaged Student projects ($.75 and $1.4 million respectively).

During the current fiscal year (1974), flat grants are paid at a rate of $18.50 per semester credit hour and supplemental non-business occupational grants have increased to $5.00 per semester credit hour. A small amount, $78,600, has been appropriated for the first time for instruction of inmates at correctional institutions. Equalization funding ($2.22 million) and special categorical funding for Disadvantaged Students ($.75 million) and Public Service ($1.4 million) continue, although the funding bases have been altered somewhat (see pages 24-26, 28, and 30).

A budget has been proposed for fiscal year 1975 which is based on (1) an increase in the flat grant to a $19.20 rate, (2) an increase in the supplemental non-business occupational grant to a $5.80 rate, (3) an increase in equalization funding to $2.85 million, (4) an increase in funding to correctional institutions to $100,000, and (5) funding for Public Service and for Disadvantaged Students at the same level appropriated for fiscal years 1973 and 1974.

A complete history of appropriations to the Illinois Community College Board, both for expenses of the central office and for distribution to the colleges in the system, is summarized in Table 1.

TABLE 1

Illinois Community College Board

SUMMARY OF STATE APPROPRIATIONS TO THE ILLINOIS COMMUNITY COLLEGE BOARD FOR THE OPERATION OF ILLINOIS PUBLIC COMMUNITY COLLEGES AND THE CENTRAL OFFICE
1965-1974

| Budget Items | Biennial Appropriation FY 1966 & 1967 | Biennial Appropriation FY 1968 & 1969 | Annual Appropriation FY 1970 | Annual Appropriation FY 1971 | Annual Appropriation FY 1972 | Annual Appropriation FY 1973 | Annual Appropriation FY 1974 | Budget for FY 1975 |
|---|---|---|---|---|---|---|---|---|
| ICCB: | | | | | | | | |
| Personal Services | $130 000 | $300 000 | $182 600 | $217 100 | $262 737 | $277 486 | $313 078 | $351 455 |
| Contractual Services | 75 000 | 88 500 | 47 000 | 53 400 | 70 000 | 49 300[a] | 45 003 | 52 784 |
| Travel | 25 000 | 45 000 | 21 000 | 21 000 | 25 000 | 25 000 | 18 000 | 15 000 |
| Commodities | 17 000 | 9 000 | 6 000 | 7 000 | 10 000 | 8 000 | 3 175 | 6 000 |
| Printing | 3 000 | 10 000 | 6 000 | 10 000 | 15 000 | 10 000 | 1 000 | 1 000 |
| Equipment | --- | 8 000 | 3 500 | 3 500 | 5 000 | 1 500 | 2 000 | 2 000 |
| Telecommunications | --- | --- | --- | 4 700 | 5 000 | 5 000 | 6 000 | 7 061 |
| Retirement | --- | 2 200 | 9 710 | 11 400 | 9 400 | 9 400 | 10 000 | 14 800 |
| Contingencies | 47 000 | 10 000 | 5 000 | --- | --- | --- | | |
| | | | | | | SB 1188 | 50 000 | --- |
| | | | | | | MIS | 150 000 | 80 000 |
| | | | | | | | Data Proc. | 45 700 |
| Sub-Total (ICCB Office) | $297 000 | $472 700 | $280 810 | $328 100 | $402 137 | $385 686 | $598 256 | $576 800 |
| Ill. Pub. Community Colleges: | | | | | | | | |
| Apportionment Grants: | | | | | | | | |
| Flat Rate | 24 719 970 | 40 863 844 | 34 809 500 | 42 281 900 | 48 200 000 | 54 202 500 | 63 825 000 | 67 392 000 |
| Equalization | --- | --- | --- | --- | 1 050 000 | 1 400 000[a] | 2 220 000 | 2 824 700 |
| Supplemental Non-Bus. Occ. | --- | --- | --- | --- | --- | 1 250 000[a] | 3 000 000 | 3 928 000 |
| Project Grants: | | | | | | | | |
| Public Service | --- | --- | --- | --- | --- | 750 000 | 750 000 | 750 000 |
| Disadvantaged Students | --- | --- | --- | --- | --- | 1 400 000 | 1 400 000 | 1 400 000 |
| Special Grants: | | | | | | | | |
| Correctional Institutions | --- | --- | --- | --- | --- | --- | 78 600 | 100 000 |
| New College Formation | 1 300 000 | Not Available | Not Available | Not Available | 300 000 | 200 000[a] | 100 000 | 300 000 |
| Sub-Total (Grants to Colleges) | $26 019 970 | $40 863 844 | $34 809 500 | $42 281 900 | $49 550 000 | $59 202 500 | $71 373 600 | $76 594 700 |
| Retirement Contributions | --- | 6 000 000 | 3 172 500 | 4 093 400 | 3 200 000 | 3 200 000 | 614 100 | 2 409 800 |
| SCC at E. St. Louis | --- | --- | 750 000 | 2 131 300 | 2 396 900 | 2 879 500 | 3 205 780[b] | 3 205 800[b] |
| IBA Rentals | --- | 20 701 740 | 19 154 170 | 20 896 365 | 23 385 995 | 14 121 770 | 12 607 110 | 12 607 110 |
| Sub-Total (College Funding) | $26 019 970 | $67 565 584 | $57 886 170 | $69 402 965 | $78 532 895 | $79 403 770[d] | $87 800 590 | $94 817 410 |
| | | | | | 2 400 000[c] | 2 400 000[d] | | |
| Total Appropriations for System Operations | $26 316 970 | $67 038 284 | $58 166 980 | $69 731 065 | $81 335 032 | $82 189 456 | $88 398 846 | $95 394 210 |

[a]These figures changed to $69,300, $1,200,000, $1,530,000, and $100,000 respectively via passage of SB 1184 (transfer bill)
[b]Includes $237,000 for leasing, insuring, and equipping a physical facility
[c]Special appropriation for equipment at Malcolm X College
[d]Special appropriation for equipment at Kennedy-King College

Source of Data: ICCB Records

## Explanation of Current Operating Finance

Illinois public community[3] colleges receive their revenue from a variety of sources, but principally through state apportionment, local taxes, and student tuition. Table 2 is intended to summarize all significant sources of revenue for community colleges. The table identifies the source of the revenue, the form in which the revenue is distributed, the agency through which the funds are distributed, an explanation of or basis for distribution of the funds, and an approximate amount that each source contributed for fiscal year 1973. The sources of revenue are arranged in order from the largest to the smallest contributor to the community college system during fiscal year 1973.

[3]The term "community" replaced "junior" by legislative enactment beginning with the fiscal year 1974 (July 1, 1973).

TABLE 2

Illinois Community College Board

SOURCES OF REVENUE USED TO FINANCE ILLINOIS PUBLIC COMMUNITY COLLEGE OPERATIONS
(Listed in order from largest to smallest source in FY 1973)

| Source of Revenue | Form of Revenue | Agency Responsible for Distribution | Explanation of or Basis for Distribution of Revenue | Amount of Revenue Contributed in FY 1973 (in millions) |
|---|---|---|---|---|
| Local districts | Property taxes | (Direct to college) | Payments by county treasurers directly to the districts | $ 71.9 |
| State appropriation | Flat rate apportionment grant | Illinois Community College Board (ICCB) | $16.50[b] /semester credit hour or equivalent carried through mid-term for courses leading to a degree or certificate | 54.2 |
| Students[a] | Tuition | (Direct to college) | Individual districts determine amounts, if any | 25.2 |
| State and federal appropriations | Reimbursement for approved Vo-Tech programs & for Vo-Tech equipment | Division of Vocational & Technical Education (DVTE) | $7.50, 4.50, or 2.25/semester credit hour or equivalent for approved Vo-Tech courses, depending upon the priority category in which the program is placed; also some supplemental funding is possible which varies according to the relative wealth of the district; also funding for approved Vo-Tech equipment | 6.9 |
| High school dists., unit dists., & local common college dists. | Chargebacks | (Direct to college) | Reimbursement by common school dist. in non-community college territory or by another community college dist. for students not residing in but attending a community college dist. (See Appendix E for amounts and method of calculation) | 5.8 |
| State appropriation | Reimbursement for tuition & fee waivers | Ill. State Scholarship Commission (ISSC) | Tuition and fee waivers are reimbursed to colleges for approved regular & veteran students (See Appendix D for amounts) | 5.4 |
| State appropriation | Reimbursement for tuition & fee waiver & for some other minor expenses | Office of the Superintendent of Public Instruction (OSPI) | Generally speaking, this funding is for students in adult education and for welfare recipients to reimburse tuition and fees waived by the college. Also paid are certain transportation, child care, etc., costs for welfare recipients | 3.0 |
| Federal appropriation | Project grants | Various federal agencies | For approved programs dealing with environment, manpower training, etc. | 1.8 |
| Students[a] | Instructional fees | (Direct to college) | Individual districts determine amounts, if any | 1.5 |
| State appropriation | Supplemental non-business Vo-Tech apportionment grants | ICCB | $2.50[c] /semester credit hour or equivalent carried through mid-term for non-business Vo-Tech courses leading to a degree or certificate--given in addition to regular ($16.50) flat grants | 1.5 |
| State appropriation | Disadvantaged student project grants[d] | ICCB | For approved projects which were designed to remediate problems inherent with disadvantaged students | 1.3 |
| State appropriation | Equalization apportionment grants | ICCB | Given to districts whose tuition & fees plus a figure obtained by multiplying its equalized assessed valuation per in-district FTE student by 17.45¢[e](.001745) does not produce $750 (in that amount) | .9 |
| State appropriation | Public service project grants[d] | ICCB | For approved projects which were designed to provide non-instructional types of educational & cultural experiences for community citizens, i.e., concerts, tours, lectures, etc. | .7 |

[a] A portion of these funds actually come from the ISSC and OSPI for scholarships
[b] Increased to $18.50 for FY 1974
[c] Increased to $5.00 for FY 1974
[d] Distributed on both a formula and project basis during FY 1974
[e] Changed to 12¢ for FY 1974

Source of Data: ICCB Records

## Summary of Fiscal Year 1973 Audited Revenues

The various sources and amounts of total statewide revenue for the past three fiscal years are summarized in Table 3 and Figure 1.

Revenue from all sources for all Illinois public community colleges totaled nearly $171 million during fiscal year 1973. This compares with $130.5 million, $139 million, and $144 million for the fiscal years 1970, 1971, and 1972 respectively. The major sources of revenue for fiscal year 1973 were local taxes, including chargebacks, at $77.7 million (45.5%), all state funds at $59.5 million (34.8%), and student tuition and fees at $26.7 million (15.6%). The remaining sources contributed $7 million (4.1%). Local taxes, state funds, and student tuition and fees have been the major sources of revenue since the public community college system was created, and the percentages contributed by each have not differed appreciably during the three most recent years.

It should be noted that approximately $5.4 million of the $26.7 million contributed in the form of student tuition and fees actually was appropriated through the Illinois State Scholarship Commission and therefore did not come directly out of the students' pockets. An undetermined amount also came through the Office of the Superintendent of Public Instruction.
be considered "state" funds.

Some shift from governmental revenue (state and local taxes) to student tuition and fees as a source of revenue was evident during the four fiscal years. However, this trend is not expected to continue, since an increasing proportion of revenue is projected to come from state sources during fiscal year 1974.

TABLE 3

Illinois Community College Board

STATEWIDE TOTAL AUDITED REVENUES FOR ILLINOIS PUBLIC COMMUNITY COLLEGES
FOR THE FISCAL YEARS 1970 THROUGH 1973

| Revenues | FY 1970 Audited Revenue | % of Total | FY 1971 Audited Revenue | % of Total | FY 1972 Audited Revenue | % of Total | FY 1973 Audited Revenue | % of Total |
|---|---|---|---|---|---|---|---|---|
| Local Taxes Including Chargebacks | $ 66 698 058 | 51.1% | $ 65 529 272 | 47.2% | $ 61 904 883 | 43.1% | $ 77 658 049 | 45.5% |
| State Funds | 37 678 220 | 28.8% | 49 725 728 | 35.8 | 51 787 527 | 36.0 | 59 515 992 | 34.8 |
| Federal Funds | 5 858 067 | 4.5 | 2 996 987 | 2.2 | 3 201 074 | 2.2 | 3 963 417 | 2.3 |
| Student Tuition and Fees* | 13 755 648 | 10.5 | 18 124 553 | 13.0 | 24 366 217 | 17.0 | 26 724 222 | 15.6 |
| Other Sources | 6 583 326 | 5.1 | 2 539 507 | 1.8 | 2 451 235 | 1.7 | 3 069 953 | 1.8 |
| Total | $130 573 319 | 100.0% | $138 916 047 | 100.0% | $143 710 936 | 100.0% | $170 931 633 | 100.0% |

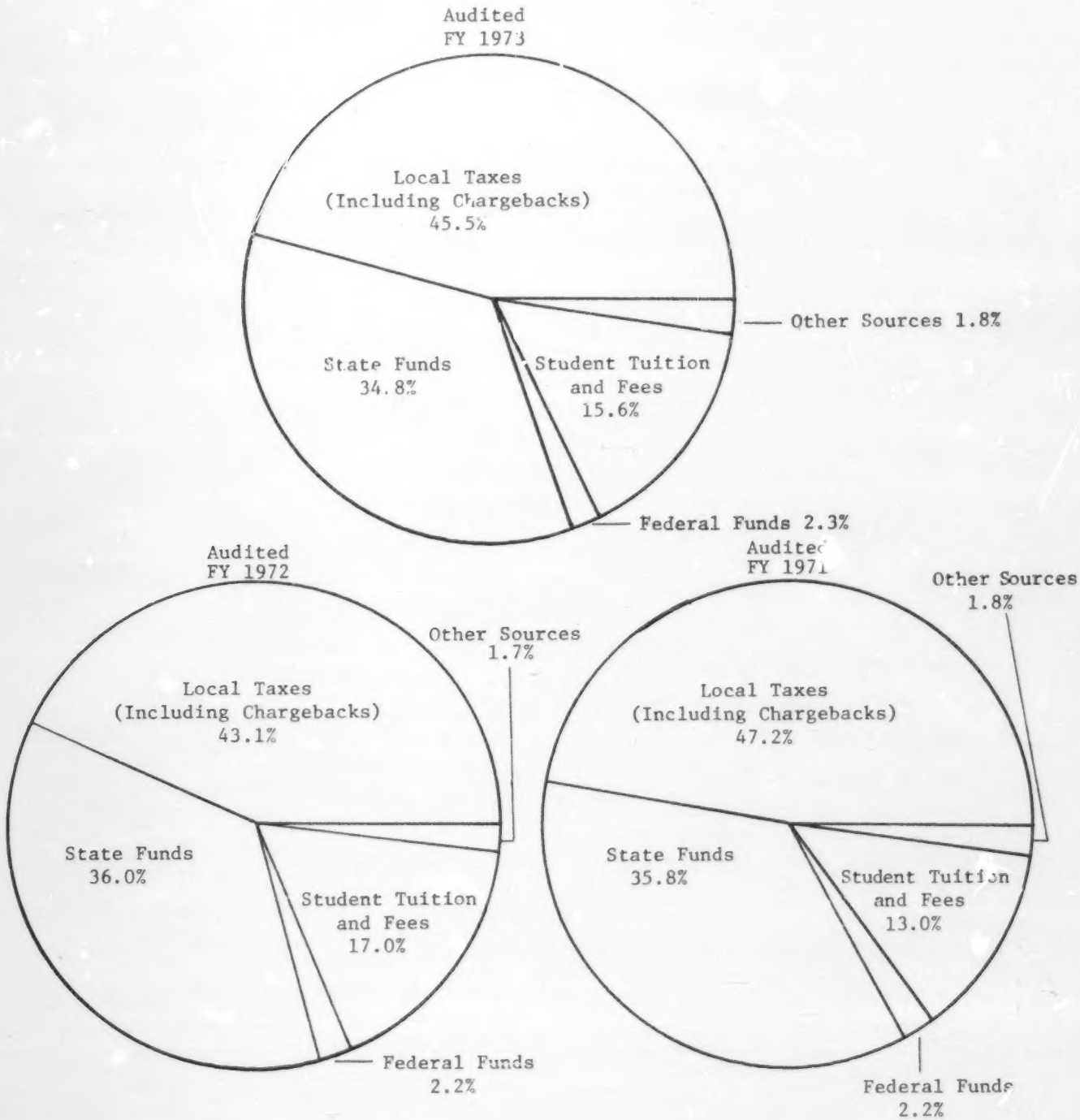
*Some of this money actually comes through the Illinois State Scholarship Commission, and to a lesser degree, the Office of the Superintendent of Public Instruction, and could therefore be categorized as "State Funds".

Source of Data: Illinois public community college audits submitted to the ICCB

FIGURE 1

Illinois Community College Board

STATEWIDE TOTAL AUDITED REVENUES FOR ILLINOIS PUBLIC COMMUNITY COLLEGES FOR THE FISCAL YEARS 1971 THROUGH 1973



Summary of Fiscal Year 1973 Audited Expenditures

The largest portion of the $162.6 million in total statewide expenditures for the fiscal year 1973 was for the category "Instruction". It is also noteworthy that the percentage of funds spent for instruction has steadily decreased during the three fiscal year period, i.e., from 60.1% in fiscal year 1971 to 58.2% in fiscal year 1972 to 57.7% during fiscal year 1973, although this trend is not expected to continue.

Comparisons between expenditure categories for the fiscal years 1971 and 1972 would be invalid, since the scope of certain categories was modified, while other categories were simply renamed.

Comparisons between fiscal years 1972 and 1973 are more valid. Of particular note are a decrease from 8.5% to 6.6% in "General Administration" and an increase from 10.5% to 12.0% in "Operation and Maintenance". However, direct comparisons should be tempered with the knowledge that some discretion still exists with college officials in terms of allocating costs.

There may be a temptation to infer from a comparison of Tables 3 and 4 that the colleges spent nearly $8.5 million less than they received during fiscal year 1973, thereby creating a surplus of funds. Such is not the case. An apparent surplus one year is almost certain to be counterbalanced by an apparent deficit the next year. This is because expenses incurred in any one fiscal year are not always paid from funds received during that same fiscal year, e.g., Illinois Board of Vocational Education and Rehabilitation funds are often received during the fiscal year following the one in which the expense was incurred. Also contributing to the reported excess of revenues over expenditures are (1) chargeback revenue figures are inflated because of the duplication resulting when districts pay chargebacks to each other and the gross--not net--chargeback revenues are reported, and (2) revenue is often accumulated in the Building Maintenance Fund and transferred to a Site and Construction Fund for deferred, rather than immediate, expenditure.

Operating Finance Report
April, 1974

TABLE 4

Illinois Community College Board

STATEWIDE TOTAL AUDITED EXPENDITURES FOR ILLINOIS PUBLIC COMMUNITY COLLEGES
FOR THE FISCAL YEARS 1971 THROUGH 1973

| Expenditures | FY71 Audit | % of Total | FY72 Audit | % of Total | FY73 Audit | % of Total |
|---|---|---|---|---|---|---|
| Instruction | $ 76 570 458 | 60.1% | $ 82 981 161 | 58.2% | $ 93 793 523 | 57.7% |
| Learning Resource Center (formerly Academic Support) | 6 636 411 | 5.2 | 7 487 622 | 5.2 | 8 045 748 | 4.9 |
| Student Services | 10 141 012 | 8.0 | 10 952 326 | 7.7 | 13 209 202 | 8.1 |
| Public Services | 219 705 | .2 | 435 856 | .3 | 925 365 | .6 |
| Data Processing* | --- | | 4 064 892 | 2.8 | 4 014 248 | 2.5 |
| General Administration | 14 297 846 | 11.2 | 12 138 004 | 8.5 | 10 756 325 | 6.6 |
| Auxiliary Services (formerly Independ. Oper.) | 897 061 | .7 | 964 832 | .7 | 1 182 092 | .7 |
| Operation & Maintenance | 17 833 605 | 14.0 | 14 948 273 | 10.5 | 19 443 461 | 12.0 |
| General Institutional* (formerly Instit. Support) | 781 442 | .6 | 8 675 163 | 6.1 | 11 214 616 | 6.9 |
| Total | $127 377 540 | 100.0% | $142 648 129 | 100.0% | $162 584 580 | 100.0% |

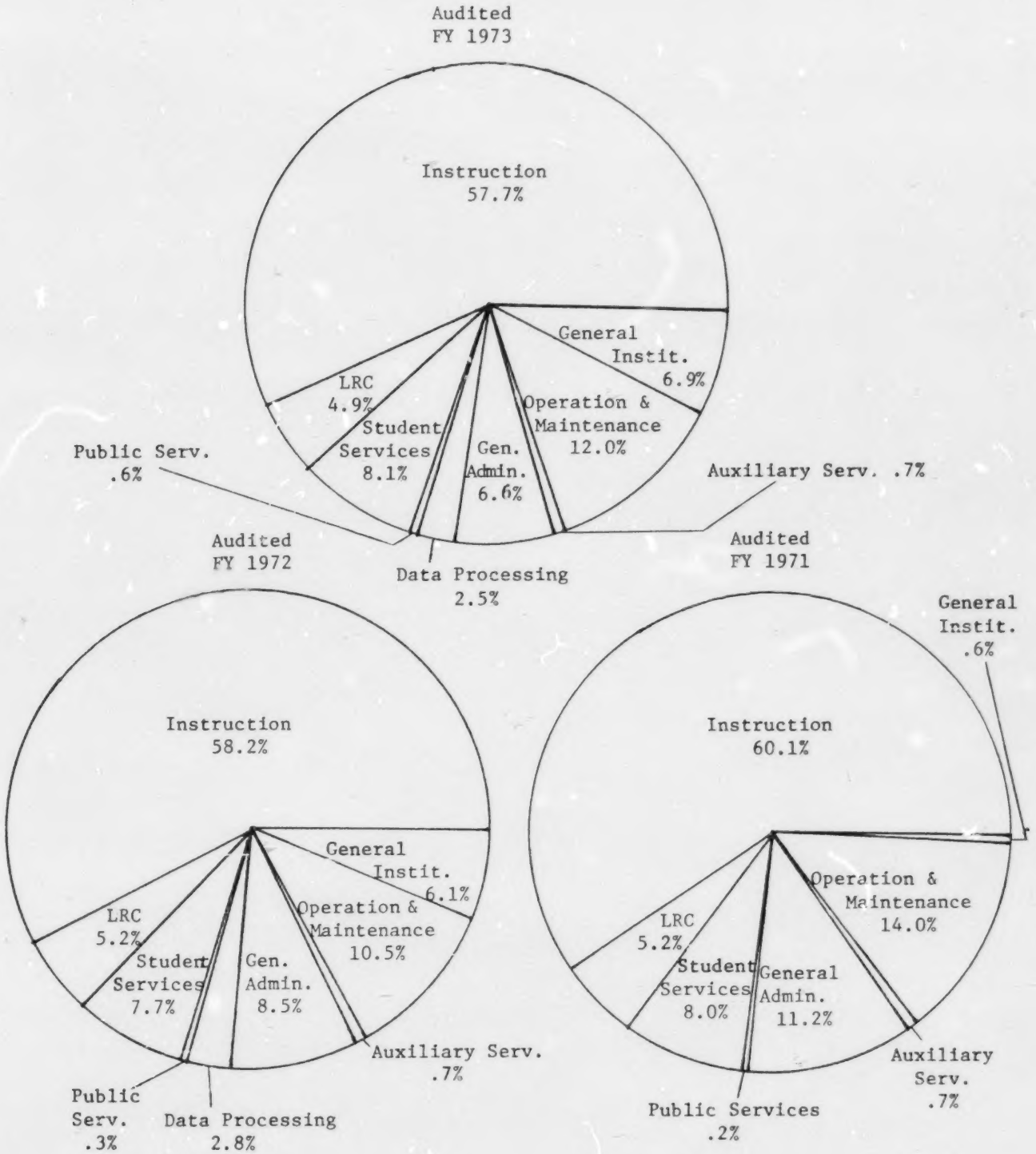
*Expense Classifications were modified in FY72

Source of Data: Illinois public community college audits submitted to the ICCB

Figure 2

Illinois Community College Board

STATEWIDE TOTAL AUDITED EXPENDITURES FOR ILLINOIS PUBLIC COMMUNITY COLLEGES FOR THE FISCAL YEARS 1971 THROUGH 1973



Summary of Fiscal Year 1973 Unit Costs for Instruction

A statewide summary of unit costs is presented in Table 5.

The average instructional cost per semester credit hour for all instructional areas and all programs therein increased from $48.07 in fiscal year 1972 to $50.61 in fiscal year 1973 after decreasing from $48.82 to $48.07 between the fiscal years 1971 and 1972. When individual instructional areas are considered, one unit cost decreased, one increased, and two were reclassified in fiscal year 1973. "General Studies" decreased from $50.03 to $45.59, "Baccalaureate" increased from $45.02 to $48.33, "Occupational" was subdivided into "Business" and "Non-Business", and "Adult and Continuing Education" was discontinued. The overall increase in unit cost in fiscal year 1973 is undoubtedly tied to an inflationary economic situation; however, inflation was also operating in fiscal year 1972, when a decrease took place. It seems apparent, therefore, that unit costs are as much a function of funds available as they are of economic fluctuations. This is not to suggest taht colleges will spend additional funds needlessly--it does suggest that programs and services are determined by educational prudence as well as fiscal prudence. In other words, when funds are available, desired educational practices are utilized--when funds are not available, less desirable educational practices must often be utilized. Educators and people controlling revenue allocations have always disagreed as to where these two opposing forces should strike a balance.

Also included in Table 5 are data on statewide average unit costs of the various programs within instructional areas. Since a number of the programs were reclassified in fiscal year 1973, comparison is somewhat limited.

TABLE 5

Illinois Community College Board

STATEWIDE AVERAGE INSTRUCTIONAL UNIT COSTS--BY INSTRUCTIONAL AREA AND PROGRAM--
FOR ILLINOIS PUBLIC COMMUNITY COLLEGES FOR THE FISCAL YEARS 1971 THROUGH 1973

| Fiscal Year 1973 Classification | | | | Fiscal Years 1972 & 1971 Classification | | |
|---|---|---|---|---|---|---|
| Instruc. Area/ Program | Total Instruc. Cost | Total Stu. Credit Hours | FY 1973 Cost Per Credit Hour | Instruc. Area/ Program | FY 1972 Cost Per Credit Hour | FY 1971 Cost Per Credit Hour |
| Baccalaureate | | | | Baccalaureate | | |
| Agriculture | $ 168 885 | 2 612 | $ 64.66 | Agriculture Sciences | $ 56.30 | $ 59.77 |
| Architecture | 133 223 | 2 148 | 62.02 | Biological Sciences | 49.06 | 49.72 |
| Area Studies | 85 446 | 1 615 | 52.91 | Mathematical Sciences | 43.73 | 45.27 |
| Biol. Sciences | 9 229 940 | 177 665 | 51.95 | Physical Sciences | 53.61 | 56.07 |
| Business & Mgt. | 3 220 430 | 76 452 | 42.12 | Engineering Sciences | 66.72 | 64.82 |
| Communication | 549 098 | 9 712 | 56.54 | Social Sciences | 39.06 | 39.36 |
| Comput.-Info. Sci. | 38 825 | 631 | 61.53 | Humanities | 44.50 | 45.60 |
| Education | 4 980 142 | 80 039 | 62.22 | Fine Arts | 56.07 | 52.39 |
| Engineering | 400 486 | 5 229 | 76.59 | Architecture | 75.73 | 66.46 |
| Fine & Appl. Arts | 7 851 558 | 136 929 | 57.34 | Business | 41.57 | 39.36 |
| Foreign Lang. | 3 479 499 | 58 465 | 59.51 | Education | 42.00 | 39.13 |
| Health Prof. | 98 664 | 1 820 | 54.21 | Home Economics | 46.51 | 45.52 |
| Home Economics | 283 033 | 5 212 | 54.30 | Journalism | 61.06 | 60.78 |
| Law | 64 460 | 1 602 | 40.24 | Social Work | 31.61 | 91.74 |
| Letters | 23 154 032 | 487 771 | 47.47 | Other Profess. | 48.52 | 49.39 |
| Library Science | 907 | 18 | 50.39 | Vocational Services | 58.37 | 57.61 |
| Mathematics | 9 795 296 | 208 227 | 47.04 | | | |
| Physical Sciences | 8 135 096 | 144 616 | 56.25 | | | |
| Psychology | 7 235 465 | 183 183 | 39.50 | | | |
| Public Affairs & Serv. | 37 056 | 553 | 67.01 | | | |
| Social Sciences | 18 995 663 | 439 130 | 43.26 | | | |
| New Disc. Code | 1 413 | 27 | 52.33 | | | |
| New Disc. Code | 23 068 | 315 | 73.23 | | | |
| Interdiscip. | 2 567 137 | 56 165 | 45.71 | | | |
| Total/Ave.-Baccal. | $100 528 822 | 2 080 136 | $ 48.33 | Ave.-Baccalaureate | $45.02 | $45.32 |
| Occupational-Business | | | | Occupational (All) | | |
| Business Technology | 16 641 333 | 343 426 | 48.46 | Agriculture | 62.16 | 63.07 |
| | | | | Distrib. Ed. | 47.50 | 44.56 |
| Total/Ave.-Occ.-Bus. | $16 641 333 | 343 426 | $48.46 | Health Occup | 72.78 | 71.45 |
| | | | | Home Economics | 49.92 | 58.47 |
| Occupational-Non-Bus. | | | | Office Occup. | 50.67 | 54.22 |
| Commerce Tech. | 1 584 472 | 23 661 | 66.97 | Technical | 58.16 | 61.32 |
| Data Process. Tech. | 4 273 881 | 69 586 | 61.42 | Trades & Indus. | 56.67 | 61.95 |
| Health Serv. & Para. | 10 932 475 | 150 218 | 72.78 | | | |
| Mech. & Engineering | 11 005 776 | 163 596 | 67.27 | | | |
| Natural Sci. Tech. | 3 061 003 | 48 425 | 63.21 | | | |
| Pub. Serv. & Rel. | 6 726 562 | 141 800 | 47.44 | | | |
| Total/Ave.-Occ.-Non-Bus. | $37 584 169 | 597 286 | $62.92 | | | |
| | | | | Ave.-Occup. (All) | $55.53 | $58.81 |
| General Studies | | | | General Studies | | |
| New Discipline Code | 16 922 541 | 371 207 | 45.59 | | | |
| Total/Ave.-Gen. Studies | $16 922 541 | 371 207 | $45.59 | Ave.-Gen. Studies | $50.03 | $49.33 |
| | | | | Adult & Contin. Educ. | 48.48 | 45.59 |
| | | | | Ave.-Adult & Cont. Ed. | $48.48 | $45.59 |
| Total/Ave-All Inst Areas | $171 676 865* | 3 392 055 | $50.61 | Ave.-All Inst. areas | $48.07 | $48.82 |

*This number does not relate precisely to the total expenditure figure listed in Table 4

Source of Data: Unit Cost Analysis Summaries--FY 1971 through 1973

# PART II

## REVENUE DATA

### Introduction

This section of Operating Finance Report presents detailed audited revenue data, by district, for fiscal year 1973 and one summary table of budgeted revenue data, by district, for fiscal year 1974. The general format of this section is that data are presented in summary form initially and the scope is narrowed in each subsequent table by providing increasingly detailed data. For example, initially all revenue is summarized; following this is a summary of all state sources of revenue; then detail is provided on flat rate grant state apportionment revenue.

Several limitations should be noted concerning data in this section. For example, several districts did not submit the required Uniform Financial Statement along with their audits. Therefore, "blanks" appear in some tables and several column totals are necessarily incomplete. An attempt was made to obtain the missing data for some districts from other sources, and in some cases a reasonable estimate was made.

Another problem which could not be satisfactorily resolved was the matter of duplication of chargeback revenue between districts, which amounts to at least several hundred thousand dollars. For example, if District "A" pays $10,000 in chargebacks for their students attending District "B" and District "B" pays $5,000 in chargebacks for their students attending District "A", the total chargeback revenue for the two districts would be reported in this section as $15,000. Since the present reporting system does not provide a method of identifying the precise amount of duplication, no attempt was made to subtract that amount. Therefore, total chargeback revenue reported as being $5,777,699 in Table 6 is gross, not net, revenue.

## Analysis of Fiscal Year 1973 Audited Revenues for Operations--By Source--in Illinois Public Community Colleges

Table 6 provides a detailed breakdown of revenue sources for each individual community college district. It should again be noted that several colleges did not submit the required Uniform Financial Statement with their audits; therefore, some figures used in this table were either estimated or omitted entirely. This situation also resulted in disagreement among figures appearing in different tables, e.g., the Division of Vocational-Technical Education (DVTE) reports total reimbursements to community colleges of approximately $6.9 million (see Table 16), whereas the combined DVTE (vocational education) figures in Table 6 total only about $4.4 million. However, total revenue figures do represent an accurate picture of the gross revenue available to each district during the fiscal year 1973.

It should be noted that the City Colleges of Chicago were in the process of converting from a January 1-December 31 to a July 1-June 30 fiscal year during this reporting period. As a result, they reported revenue for an 18-month period--January 1, 1972-June 30, 1973. Since no breakout was provided as to the amount of revenue received during the period of January 1-June 30, 1972 nor during the regular July 1, 1972-June 30, 1973 fiscal year, the staff simply allocated two-thirds of the total revenue for the 18-month period to the regular fiscal year.

Audited revenues for fiscal year 1973 totaled approximately $171 million. Nearly one-half (45.5%) of this amount was raised locally, either through direct taxation or through chargebacks received for students attending, but not living in, the district. Another one-third of the revenue came directly from distribution through the Illinois Community College Board, primarily in the form of flat rate grants. Another one-sixth of the revenue was received in the form of student tuition and fee charges. The remaining amount was obtained from federal or other state sources.

Operating Finance Report
April, 1974

TABLE 6

Illinois Community College Board

ANALYSIS OF FISCAL YEAR 1973 AUDITED REVENUES FOR OPERATIONS--BY SOURCE--IN ILLINOIS PUBLIC COMMUNITY COLLEGES

| Dist. No. | District Name | Local Taxes | Charge-backs | Student Tuition | Student Fees | ICCB Apport. and Grants | State Other | State Voc-Ed. | Federal Voc-Ed. | Federal Other | Other | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 501 | Kaskaskia | $ 664 634 | $ 152 219 | $ 157 218 | $ 23 452 | $ 658 412 | $ 5 925 | $ 49 450 | $ 49 450 | $ 47 759 | $ 6 353 | $ 1 814 372 |
| 502 | DuPage | 3 184 066 | 102 267 | 2 543 836 | 34 694 | 2 956 999 | 2 120 | 88 225 | 88 225 | | 149 102 | 9 149 534 |
| 503 | Black Hawk | 1 177 945 | 134 463 | 1 239 604 | 47 988 | 1 685 201 | 32 177 | 97 169 | 97 169 | 98 979 | 31 694 | 4 642 389 |
| 504 | Triton | 4 421 142 | 430 937 | 1 981 137 | 70 176 | 2 902 024 | 96 039 | 196 542 | 196 543 | | 115 397 | 10 409 937 |
| 505 | Parkland | 1 946 207 | 258 414 | 994 942 | 1 897 | 1 487 720 | 38 582 | | | 31 093 | 124 490 | 4 883 345 |
| 506 | Sauk Valley | 657 628 | 133 636 | 446 347 | 18 489 | 649 509 | | 37 320 | 37 319 | 83 634 | 34 124 | 2 098 006 |
| 507 | Danville | 465 216 | 303 414 | 487 836 | 67 537 | 918 505 | 4 527 | 69 349 | 69 350 | 13 562 | 158 617 | 2 557 913 |
| 508 | Chicago City[a,b] | 23 544 731 | 306 318 | -- | -- | 15 060 414[c] | -- | -- | -- | 931 709[d] | 456 378 | 40 299 550 |
| 509 | Elgin | 1 156 017 | 165 934 | 530 582 | 79 537 | 896 641 | 11 434 | 74 264 | 74 264 | | 243 414 | 3 232 087 |
| 510 | Thornton | 1 336 372 | 36 573 | 1 805 956 | 19 889 | 1 441 451 | 16 032 | 64 642 | 64 641 | 68 719 | 21 173 | 4 875 448 |
| 511 | Rock Valley | 1 029 863 | 40 367 | 1 452 536 | 74 312 | 1 521 518 | -- | 111 042 | 111 043 | 5 535 | 33 476 | 4 379 692 |
| 512 | Wm. R. Harper | 2 671 005 | 480 482 | 1 947 608 | 161 936 | 2 638 480 | 1 800 | | | | 102 373 | 8 003 684 |
| 513 | Illinois Valley | 1 369 073 | 205 907 | 307 213 | 23 536 | 833 076 | -- | 30 357 | 30 356 | | 119 996 | 2 919 514 |
| 514 | Illinois Central | 3 114 922 | | 1 350 588 | 84 157 | 2 242 424 | -- | 223 755 | 223 756 | 43 240 | 226 838 | 7 509 680 |
| 515 | Prairie State | 775 672 | 21 305 | 967 632 | 7 390 | 1 075 057 | -- | 62 815 | 62 815 | | 49 811 | 3 022 498 |
| 516 | Waubonsee | 1 038 985 | 69 832 | 432 438 | 43 532 | 898 651 | -- | 31 036 | 31 036 | 4 324 | 61 149 | 2 610 983 |
| 517 | Lake Land | 604 155 | 431 993 | 320 255 | 45 143 | 1 076 841 | 9 850 | 84 091 | 84 091 | 6 880 | 139 615 | 2 802 914 |
| 518 | Carl Sandburg | 555 575 | 172 101 | 232 297 | 21 321 | 512 997 | 109 854 | 51 248 | 51 247 | | 9 182 | 1 715 822 |
| 519 | Highland | 1 133 976 | 138 163 | 267 555 | 28 633 | 510 003 | -- | 41 972 | 41 972 | | 82 801 | 2 245 075 |
| 520 | Kankakee | 877 077 | 50 416 | 394 662 | 35 775 | 561 413 | 91 672 | 89 744 | 89 744 | 564 | 41 232 | 2 232 299 |
| 521 | Rend Lake | 532 719 | 73 232 | 68 263 | 2 071 | 597 367 | | | | 15 403 | 26 948 | 1 316 063 |
| 522 | Belleville | 740 476 | 353 133 | 634 584 | 170 295 | 1 774 376 | | 113 911 | 113 911 | 21 649 | 24 033 | 3 946 368 |
| 523 | Kishwaukee[b] | 858 562 | 69 038 | 293 594 | 38 126 | 555 654 | -- | 37 729 | 37 729 | 6 747 | 61 118 | 1 958 297 |
| 524 | Moraine Valley | 2 769 217 | 50 550 | 1 101 370 | 8 818 | 1 703 522 | | 124 851 | 124 851 | 2 577 | 56 964 | 5 942 720 |
| 525 | Joliet | 1 538 187 | 161 882 | 944 136 | 24 405 | 1 597 744 | 368 478 | 81 490 | 81 491 | 110 698 | 35 295 | 4 943 806 |
| 526 | Lincoln Land | 1 434 977 | 296 315 | 690 120 | 19 691 | 1 261 518 | 12 250 | 41 176 | 41 176 | 98 485 | 43 559 | 3 936 267 |
| 527 | Morton | 1 536 336 | 49 601 | 445 267 | 116 661 | 720 531 | | 37 081 | 37 080 | | 195 381 | 3 137 938 |
| 528 | McHenry | 508 420 | 21 724 | 334 328 | 2 000 | 402 367 | 88 247 | 8 966 | 8 966 | 10 459 | 97 383 | 1 482 860 |
| 529 | Illinois Eastern | 1 047 988 | 122 286 | -- | 50 786 | 1 423 695 | 15 121 | 116 740 | 116 741 | 8 872 | 25 120 | 2 927 349 |
| 530 | John A. Logan | 680 925 | 39 419 | 94 273 | 47 069 | 782 448 | 29 212 | 14 700 | 14 700 | | 9 958 | 1 712 704 |
| 531 | Shawnee[b] | 374 996 | 15 857 | 111 275 | 6 897 | 474 581 | | 25 531 | 25 530 | | 12 632 | 1 047 299 |
| 532 | Lake County | 2 153 928 | 152 965 | 730 763 | | 1 350 574 | | 84 331 | 84 332 | 55 627 | 61 978 | 4 674 498 |
| 533 | Southeastern | 408 326 | 19 897 | 77 222 | 3 642 | 425 847 | 7 809 | 25 533 | 25 533 | 5 769 | 13 263 | 1 012 841 |
| 534 | Spoon River | 344 798 | 236 704 | 167 029 | 26 687 | 334 617 | | 27 475 | 27 475 | 13 520 | 67 153 | 1 245 458 |
| 535 | Oakton | 3 022 934 | 229 364 | 968 325 | 39 380 | 1 223 031 | 16 914 | 22 515 | 22 515 | | 71 418 | 5 616 396 |
| 536 | Lewis & Clark[b] | 1 641 492 | 154 791 | 534 940 | 48 005 | 881 165 | 21 854 | 42 165 | 42 165 | 33 938 | 47 959 | 3 448 474 |
| 537 | Decatur | 561 808 | 96 140 | 174 530 | 34 | 286 451 | | 6 055 | 6 055 | 30 404 | 12 576 | 1 174 053 |
| Total-Class I Dists. | | $71 880 350 | $5 777 699 | $25 230 261 | $1 493 961 | $56 322 824 | $979 897 | $2 213 271 | $2 213 271 | $1 750 146 | $3 069 953 | $170 931 633 |
| 601 | SCC E. St. Louis 100% State Funded | | | | | | | | | | | |
| Total-All Dists. | | $71 880 350 | $5 777 699 | $25 230 261 | $1 493 961 | $56 322 824 | $979 897 | $2 213 271 | $2 213 271 | $1 750 146 | $3 069 953 | $170 931 633 |

[a]These figures represent two-thirds of the actual reported revenues since the reporting period was 18 months long
[b]Preliminary audit figures; required Uniform Financial Statements were not submitted
[c]This figure includes all state revenues; no breakdown was provided
[d]This figure includes all federal revenues; no breakdown was provided

Source of Data: Illinois Public Community College Audit Reports submitted to the ICCB

## Total Revenue from State Sources for Illinois Public Community Colleges--Fiscal Year 1973

Table 7 provides more detailed information on all sources of state revenue received by the community colleges during fiscal year 1973. It can be seen that revenue is available to community colleges through state appropriations to four separate agencies--the Illinois Community College Board, the Illinois Board of Vocational Education and Rehabilitation, the Illinois State Scholarship Commission, and the Office of the Superintendent of Public Instruction.

Of the total of $70.4 million from all state sources, the ICCB distributed approximately $58.6 million. The majority of this was in the form of flat rate grant apportionment funding ($54.2 million). During fiscal year 1973, flat rate grant apportionment funding was based on $16.50 per semester credit hour. This rate has been increased to $18.50 for the fiscal year 1974 and is proposed at $19.20 for the fiscal year 1975.

Non-business occupational apportionment funding was based on $2.50 per semester credit hour in fiscal year 1973, the first year in which such grants were provided. The funding rate has increased to $5.00 during fiscal year 1974 and is proposed at $5.80 for fiscal year 1975.

Equalization apportionment grants were based on a tax rate of 17.45¢ and a "foundation" level of $510 in fiscal year 1973. These qualifying rates were changed to 12¢ and $440 in fiscal year 1974 and proposed at 12¢ and $460 in fiscal year 1975. (See pages 24-26 for a further explanation of equalization funding.)

Two funding methods are being utilized during fiscal year 1974 that were not utilized in fiscal year 1973: (1) $7.50 is funded for each community education unit, i.e., 30 contact hours (in addition to community service project grants), and (2) an amount is funded for approved disadvantaged student projects which is determined on a pro rata basis according to past district participation in federally financed disadvantaged student programs. (An additional amount may be obtained for certain projects on an individual basis as in the past.)

TABLE 7

Illinois Community College Board

TOTAL REVENUE FROM STATE SOURCES FOR ILLINOIS PUBLIC COMMUNITY COLLEGES--FISCAL YEAR 1973

| | | Appropriation to the ICCB[a] | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Apportionment Grants | | | Project Grants | | | | | | |
| Dist. No. | District Name | Flat Grant | Supplemental Non-Business Occupational | Equalization | Public Service | Disadvantaged Students | Appropriation to ISSC[b] Regular | Appropriation to ISSC[b] Veterans | Appropriation to IBVER[c] | Appropriation to OSPI[d] | Total |
| 501 | Kaskaskia | $ 554 532 | $ 26 405 | $ 77 475 | $ * | $ -0- | $ 33 249 | $ 19 136 | $ 61 502 | $ 2 363 | $ 774 662 |
| 502 | DuPage | 2 876 775 | 81 270 | -0- | 28 355 | -0- | 142 152 | 350 320 | 131 691 | 4 417 | 3 614 980 |
| 503 | Black Hawk | 1 629 581 | 55 620 | -0- | 19 689 | -0- | 207 941 | 182 719 | 107 314 | 271 529 | 2 474 393 |
| 504 | Triton | 2 761 382 | 105 100 | -0- | -0- | 19 182 | 91 073 | 174 319 | 187 322 | 110 103 | 3 448 472 |
| 505 | Parkland | 1 258 571 | 51 223 | -0- | 13 500 | 101 270 | 121 752 | 116 376 | 61 529 | 14 258 | 1 738 479 |
| 506 | Rock Valley | 619 955 | 24 323 | -0- | 3 462 | 9 800 | 87 945 | 55 211 | 46 427 | 1 917 | 849 040 |
| 507 | Danville | 758 522 | 27 400 | 141 842 | -0- | 6 987 | 52 041 | 47 084 | 74 832 | 493 299 | 1 602 009 |
| 508 | Chicago City | 15 480 655 | 298 948 | -0- | 297 931 | 511 707 | 21 363 | 4 630 | 810 935 | 969 730 | 18 395 919 |
| 509 | Elgin | 869 831 | 26 810 | -0- | 9 200 | -0- | 57 090 | 63 032 | 107 680 | 11 788 | 1 145 431 |
| 510 | Thornton | 1 448 007 | 35 828 | -0- | 20 342 | 17 550 | 247 573 | 148 330 | 70 621 | 156 940 | 2 145 191 |
| 511 | Rock Valley | 1 479 951 | 41 568 | -0- | * | -0- | 187 102 | 259 688 | 66 189 | 33 659 | 2 068 157 |
| 512 | Wm. R. Harper | 2 341 350 | 52 663 | -0- | 40 993 | 12 656 | 78 135 | 141 996 | 122 224 | 30 566 | 2 820 593 |
| 513 | Illinois Valley | 832 986 | 16 768 | -0- | 6 919 | 12 202 | 35 547 | 26 236 | 29 770 | 4 309 | 964 737 |
| 514 | Illinois Central | 2 261 309 | 79 215 | -0- | -0- | 93 605 | 62 659 | 158 520 | 189 020 | 1 536 | 2 845 814 |
| 515 | Prairie State | 1 035 235 | 39 823 | -0- | 2 500 | 25 000 | 89 058 | 113 617 | 72 000 | 134 890 | 1 512 123 |
| 516 | Kaskaskia | 822 393 | 19 895 | -0- | 41 503 | 40 650 | 27 597 | 66 968 | 42 030 | 46 267 | 1 107 303 |
| 517 | Lake Land | 1 039 326 | 46 813 | -0- | 25 311 | 25 000 | 80 318 | 40 267 | 74 870 | 606 | 1 323 611 |
| 518 | Carl Sandburg | 493 928 | 21 020 | -0- | -0- | -0- | 45 997 | 39 561 | 54 641 | 101 170 | 755 417 |
| 519 | Highland | 495 367 | 12 675 | -0- | 54 350 | 20 000 | 29 311 | 30 894 | 46 253 | 96 944 | 785 794 |
| 520 | Kankakee | 565 227 | 21 423 | -0- | 5 228 | 47 500 | 43 073 | 58 113 | 61 756 | 174 480 | 976 800 |
| 521 | Rend Lake | 429 512 | 14 928 | 95 307 | -0- | 12 131 | 8 104 | 4 906 | 40 951 | 1 649 | 607 488 |
| 522 | Belleville | 1 630 495 | 44 223 | 73 133 | 12 000 | -0- | 56 741 | 81 747 | 99 091 | 4 882 | 2 022 322 |
| 523 | Kishwaukee | 534 749 | 21 368 | -0- | * | -0- | 33 867 | 61 946 | 53 063 | 3 892 | 709 885 |
| 524 | Moraine Valley | 1 611 060 | 32 790 | -0- | 37 640 | 19 351 | 77 938 | 93 247 | 81 988 | -0- | 1 954 014 |
| 525 | Joliet | 1 524 584 | 51 815 | -0- | 34 800 | 45 600 | 76 009 | 119 373 | 133 685 | 179 468 | 2 165 334 |
| 526 | Lincoln Land | 1 233 821 | 27 698 | -0- | 10 510 | 24 804 | 69 898 | 160 404 | 75 808 | 381 | 1 603 324 |
| 527 | Morton | 704 286 | 16 245 | -0- | -0- | -0- | 32 010 | 56 665 | 39 299 | -0- | 848 505 |
| 528 | McHenry | 393 327 | 9 040 | -0- | -0- | 36 500 | 22 506 | 44 386 | (724) | 56 873 | 561 898 |
| 529 | Illinois Eastern | 1 169 223 | 43 090 | 212 286 | 65 220 | 37 800 | 17 382 | 4 425 | 147 750 | 22 598 | 1 719 774 |
| 530 | John A. Logan | 615 179 | 12 013 | 122 834 | * | 9 842 | 8 435 | 8 643 | 35 730 | 9 389 | 822 056 |
| 531 | Shawnee | 397 947 | 15 602 | 61 031 | * | -0- | 11 375 | 7 533 | 40 990 | 4 126 | 538 605 |
| 532 | Lake County | 1 214 456 | 36 115 | -0- | 452 | 26 200 | 38 530 | 93 751 | 87 960 | 13 670 | 1 611 134 |
| 533 | Southeastern | 338 911 | 13 415 | 73 521 | * | -0- | 5 175 | 5 246 | 35 337 | 3 178 | 474 683 |
| 534 | Spoon River | 318 699 | 13 928 | -0- | -0- | -0- | 27 726 | 13 386 | 27 558 | -0- | 403 287 |
| 535 | Galton | 1 207 099 | 15 933 | -0- | 2 755 | -0- | 18 286 | 36 810 | 31 602 | -0- | 1 312 485 |
| 536 | Lewis & Clark | 857 093 | 24 073 | -0- | -0- | 100 200 | 58 736 | 126 289 | 53 092 | 8 949 | 1 228 432 |
| 537 | Decatur | 272 399 | 3 153 | -0- | -0- | 3 213 | 12 460 | 34 354 | -- | 2 159 | 327 738 |
| Total-Class I Dists. | | $54 188 604 | $1 482 230 | $857 429 | $732 660 | $1 258 750 | $2 315 204 | $3 050 221 | $3 401 806 | $2 971 985 | $70 258 889 |
| 501 | SCC E. St. Louis | 100% State Funded[e] | | | | 120 000 | 155 | | 39 903 | | 160 058 |
| Total-All Dists. | | $54 188 604 | $1 482 230 | $857 429 | $732 660 | $1 378 750 | $2 315 359 | $3 050 221 | $3 441 709 | $2 971 985 | $70 418 947 |

[a]Illinois Community College Board
[b]Illinois State Scholarship Commission
[c]Illinois Board of Vocational Education and Rehabilitation
[d]Office of the Superintendent of Public Instruction
[e]SCC E. St. Louis receives $2,879,500 in direct state financing plus the individual project and program amounts indicated on this line
*Participated in an inter-institutional consortium project

Note: Some figures are rounded on this table and disagree slightly with those on other tables where figures were not rounded

Source of Data: ICCB records; also the ISSC, IBVER, and OSPI

## Flat Rate Grant Apportionment Claims Paid by the ICCB During Fiscal Year 1973 to Illinois Public Community Colleges

Table 8 summarizes flat rate grant apportionment funding--by term and in total for fiscal year 1973 and in total only for the two previous years.

Flat rate grant apportionment funding has increased steadily from $41.9 million in fiscal year 1971 to $47.6 million in fiscal year 1972 to $54.2 million in fiscal year 1973. A portion of this increase is due to increased enrollments, but the increase between fiscal years 1972 and 1973 of $6.5 million was also due in part to a rate increase from $15.50 per semester credit hour to $16.50. Flat rate grant apportionment funding has been increased to $18.50 for fiscal year 1974 and is proposed at $19.20 for fiscal year 1975.

The following is a summary of Table 8 and presents information for the most recent three-year period during which audited data were available.

A Three-Year Summary of Flat Grant Funding

| | Fiscal Year 1971 | Fiscal Year 1972 | Fiscal Year 1973 |
|---|---|---|---|
| Total Funding | $ 41,925,251 | $ 47,638,799 | $ 54,188,598 |
| Flat Grant Rate | $15.50 | $15.50 | $16.50 |

TABLE 8

Illinois Community College Board

FLAT RATE* GRANT APPORTIONMENT CLAIMS PAID BY THE ICCB
DURING FISCAL YEARS 1971 THROUGH 1973 TO ILLINOIS PUBLIC COMMUNITY COLLEGES

| Dist. No. | District Name | Summer, 1972 Term | Fall, 1972 Term | Winter, 1973 Term | Spring, 1973 Term | Total-Fiscal Year 1973 | Total-Fiscal Year 1972 | Total-Fiscal Year 1971 |
|---|---|---|---|---|---|---|---|---|
| 501 | Kaskaskia | $ 29 881.50 | $ 270 864.00 | $ | $ 253 786.50 | $ 554 532.00 | $ 548 111 | $ 499 968 |
| 502 | DuPage | 247 104.00 | 959 310.00 | 854 848.50 | 815 512.50 | 2 876 775.00 | 2 575 170 | 2 533 072 |
| 503 | Black Hawk | 94 693.50 | 801 714.38 | | 733 173.37 | 1 629 581.25 | 1 467 463 | 1 309 053 |
| 504 | Triton | 191 053.50 | 1 308 078.75 | | 1 262 250.00 | 2 761 382.25 | 2 558 291 | 2 302 649 |
| 505 | Parkland | 58 756.50 | 415 305.00 | 399 217.50 | 385 291.50 | 1 258 570.50 | 1 152 906 | 1 083 822 |
| 506 | Sauk Valley | 44 566.50 | 292 974.50 | | 282 414.00 | 619 955.00 | 560 186 | 534 626 |
| 507 | Danville | 51 942.00 | 365 524.50 | | 341 055.00 | 758 521.50 | 740 637 | 663 253 |
| 508 | Chicago City | 1 338 133.50 | 6 912 972.00 | | 7 229 549.25 | 15 480 654.75 | 12 592 782 | 10 549 980 |
| 509 | Elgin | 48 543.00 | 423 868.50 | | 397 419.00 | 869 830.50 | 776 744 | 698 058 |
| 510 | Thornton | 85 321.50 | 654 076.50 | | 708 609.00 | 1 448 007.00 | 1 319 500 | 1 404 037 |
| 511 | Rock Valley | 131 059.50 | 699 699.00 | | 649 192.50 | 1 479 951.00 | 1 326 614 | 1 237 791 |
| 512 | Wm. R. Harper | 156 040.50 | 1 136 734.50 | | 1 048 575.00 | 2 341 350.00 | 2 063 438 | 1 909 701 |
| 513 | Illinois Valley | 53 394.00 | 409 084.50 | | 370 507.50 | 832 986.00 | 865 644 | 883 500 |
| 514 | Illinois Central | 176 343.75 | 1 094 395.50 | | 990 569.25 | 2 261 308.50 | 2 089 702 | 1 828 334 |
| 515 | Prairie State | 74 101.50 | 485 529.00 | | 475 604.25 | 1 035 234.75 | 992 561 | 921 398 |
| 516 | Waubonsee | 47 924.25 | 403 730.25 | | 370 738.50 | 822 393.00 | 741 512 | 667 415 |
| 517 | Lake Land | 99 198.00 | 337 029.00 | 287 166.00 | 306 933.00 | 1 030 326.00 | 1 046 498 | 912 981 |
| 518 | Carl Sandburg | 34 138.50 | 163 102.50 | 152 196.00 | 144 490.50 | 493 927.50 | 471 996 | 446 323 |
| 519 | Highland | 30 492.00 | 239 179.87 | | 225 695.25 | 495 367.12 | 437 379 | 432 004 |
| 520 | Kankakee | 54 714.00 | 247 244.25 | | 263 269.05 | 565 227.30 | 544 236 | 459 498 |
| 521 | Rend Lake | 23 215.50 | 205 078.50 | | 201 217.50 | 429 511.50 | 417 462 | 416 919 |
| 522 | Belleville | 143 253.00 | 779 509.50 | | 727 732.50 | 1 650 495.00 | 1 548 116 | 1 227 387 |
| 523 | Kishwaukee | 41 250.00 | 244 744.50 | | 248 754.00 | 534 748.50 | 514 616 | 474 223 |
| 524 | Moraine Valley | 120 631.50 | 772 431.00 | | 717 977.50 | 1 611 060.00 | 1 384 445 | 1 089 015 |
| 525 | Joliet | 127 314.00 | 713 361.00 | | 683 908.50 | 1 524 583.50 | 1 411 415 | 1 227 763 |
| 526 | Lincoln Land | 59 301.00 | 417 714.00 | 383 592.00 | 373 213.50 | 1 233 820.50 | 1 144 303 | 1 046 405 |
| 527 | Morton | 37 636.50 | 349 701.00 | | 316 948.50 | 704 286.00 | 737 661 | 797 398 |
| 528 | McHenry | 25 608.00 | 184 494.75 | | 183 244.25 | 393 327.00 | 319 269 | 342 845 |
| 529 | Illinois Eastern | 87 483.00 | 388 690.50 | 352 836.00 | 340 213.50 | 1 169 223.00 | 1 162 748 | 1 020 040 |
| 530 | John A. Logan | 44 385.00 | 197 620.50 | 196 927.50 | 176 236.50 | 615 169.50 | 530 457 | 539 075 |
| 531 | Shawnee | 37 537.50 | 128 782.50 | 116 770.50 | 114 856.50 | 397 947.00 | 314 402 | 327 050 |
| 532 | Lake County | 127 017.00 | 604 675.50 | | 582 763.50 | 1 314 456.00 | 1 160 315 | 1 032 967 |
| 533 | Southeastern | 28 215.00 | 160 281.00 | | 150 315.00 | 338 811.00 | 338 970 | 323 214 |
| 534 | Spoon River | 16 747.50 | 155 991.00 | | 145 950.75 | 318 689.25 | 319 695 | 350 843 |
| 535 | Oakton | 98 917.50 | 557 221.50 | | 550 959.75 | 1 207 098.75 | 881 320 | 260 850 |
| 536 | Lewis & Clark | 64 416.00 | 392 980.50 | | 399 696.00 | 857 092.50 | 582 242 | 171 802 |
| 537 | Decatur | -0- | 96 690.00 | 88 737.00 | 86 971.50 | 272 398.50 | -- | -- |
| Total-Class I Dists. | | $4 130 329.50 | $23 970 383.75 | $2 832 291.00 | $23 255 594.17 | $54 188 598.42 | $47 638 799 | $41 925 251 |
| 601 | SCC E. St. Louis | 100% State Funded | | | | | | |
| Total-All Dists. | | $4 130 329.50 | $23 970 383.75 | $2 832 291.00 | $23 255 594.17 | $54 188 598.42 | $47 638 799 | $41 925 251 |

*Based on $15.50 per semester credit hour in FY 1971 and 1972, and $16.50 in FY 1973

Source of Data: ICCB Records

## Supplemental Non-Business Occupational Apportionment Claims Paid by the ICCB During Fiscal Year 1973 to Illinois Public Community Colleges

The 77th General Assembly, in appropriating $1.25 million in supplemental grants for non-business occupational courses, recognized that higher unit costs are involved in providing such courses. These courses were reimbursed at a rate of $16.50 (regular flat rate grant) plus an additional $2.50 for supplemental grants, for a total of $19.00 per semester credit hour. The fiscal year 1974 supplemental rate has increased to $5.00 per semester credit hour and $5.80 is being proposed for fiscal year 1975.

It will be noted that the $1.25 million appropriation for FY1973 was not sufficient to cover all non-business occupational claims, since such claims totaled nearly $1.5 million. Therefore, an additional amount had to be transferred from other ICCB appropriation line items to cover the additional claims. It would appear at this time that the $3 million appropriated for FY1974 will also be insufficient to pay all claims. Approximately $300,000 will probably be requested for transfer from other ICCB appropriation line items to cover the deficit. One purpose of providing supplemental payments for non-business occupational courses was to increase enrollment in such courses and it appears that such an increase has been realized.

The following is a summary of supplemental non-business occupational funding for FY1973.

Summary of FY1973 Non-Business Occupational Funding

| | Summer 1972 | Fall 1972 | Winter 1973 | Spring 1973 | Total |
|---|---|---|---|---|---|
| Total Funding | $102,940 | $644,310 | $92,242 | $642,728 | $1,482,220 |
| Supplemental Funding Rate | $2.50 | $2.50 | $2.50 | $2.50 | $2.50 |

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TABLE 9
Illinois Community College Board

SUPPLEMENTAL NON-BUSINESS OCCUPATIONAL APPORTIONMENT CLAIMS
PAID BY THE ICCB DURING FISCAL YEAR 1973 TO ILLINOIS PUBLIC COMMUNITY COLLEGES

| Dist. No. | District Name | Summer, 1972 Term | Fall, 1972 Term | Winter, 1973 Term | Spring, 1973 Term | FY 1973 Total |
|---|---|---|---|---|---|---|
| 01 | Kaskaskia | $ 735.00 | $ 13 867.50 | $ | $ 11 802.50 | $ 26 405.00 |
| 502 | DuPage | 4 502.50 | 26 942.50 | 24 607.50 | 25 217.50 | 81 270.00 |
| 503 | Black Hawk | 2 630.00 | 27 222.50 | | 25 767.50 | 55 620.00 |
| 504 | Triton | 7 160.00 | 49 677.50 | | 48 262.50 | 105 100.00 |
| 505 | Parkland | 1 060.00 | 16 692.50 | 17 172.50 | 16 297.50 | 51 222.50 |
| 506 | Sauk Valley | 2 027.50 | 11 922.50 | | 10 372.50 | 24 322.50 |
| 506 | Danville | 2 432.50 | 12 040.00 | | 12 927.50 | 27 400.00 |
| 508 | Chicago City | 24 462.50 | 132 320.00 | | 142 165.00 | 298 947.50 |
| 509 | Elgin | 70.00 | 13 885.00 | | 12 855.00 | 26 810.00 |
| 510 | Thornton | 1 332.50 | 14 910.00 | | 19 585.00 | 35 827.50 |
| 511 | Rock Valley | 3 860.00 | 19 985.00 | | 17 722.50 | 41 567.50 |
| 512 | Wm. R. Harper | 2 010.00 | 26 037.50 | | 24 615.00 | 52 662.50 |
| 513 | Illinois Valley | 90.00 | 8 645.00 | | 8 032.50 | 16 767.50 |
| 514 | Illinois Central | 4 527.50 | 37 867.50 | | 36 820.00 | 79 215.00 |
| 515 | Prairie State | 1 555.00 | 19 017.50 | | 19 250.00 | 39 822.50 |
| 516 | Waubonsee | 382.50 | 10 162.50 | | 9 350.00 | 19 895.00 |
| 517 | Lake Land | 7 227.50 | 13 395.00 | 13 017.50 | 13 172.50 | 46 812.50 |
| 518 | Carl Sandburg | 892.50 | 6 492.50 | 6 742.50 | 6 892.50 | 21 020.00 |
| 519 | Highland | 1 095.00 | 6 210.00 | | 5 370.00 | 12 675.00 |
| 520 | Kankakee | 2 110.00 | 8 890.00 | | 10 422.50 | 21 422.50 |
| 521 | Rend Lake | 1 200.00 | 7 280.00 | | 6 447.50 | 14 927.50 |
| 522 | Belleville | 5 432.50 | 20 412.50 | | 18 387.50 | 44 232.50 |
| 523 | Kishwaukee | 1 600.00 | 8 970.00 | | 10 797.50 | 21 367.50 |
| 524 | Moraine Valley | 2 890.00 | 13 985.00 | | 15 915.00 | 32 790.00 |
| 525 | Joliet | 4 050.00 | 22 920.00 | | 24 845.00 | 51 815.00 |
| 526 | Lincoln Land | 1 217.50 | 10 427.50 | 8 010.00 | 8 042.50 | 27 697.50 |
| 527 | Morton | 440.00 | 7 997.50 | | 7 807.50 | 16 245.00 |
| 528 | McHenry | 417.50 | 4 362.50 | | 4 260.00 | 9 040.00 |
| 529 | Illinois Eastern | 5 025.00 | 13 455.00 | 13 040.00 | 11 570.00 | 43 090.00 |
| 530 | John A. Logan | 732.50 | 4 427.50 | 3 750.00 | 3 102.50 | 12 012.50 |
| 531 | Shawnee | 2 325.00 | 4 975.00 | 4 490.00 | 3 812.50 | 15 602.50 |
| 532 | Lake County | 1 902.50 | 15 895.00 | | 18 317.50 | 36 115.00 |
| 533 | Southeastern | 1 422.50 | 5 897.50 | | 6 095.00 | 13 415.00 |
| 534 | Spoon River | 1 347.50 | 7 972.50 | | 6 607.50 | 15 927.50 |
| 535 | Oakton | 732.50 | 7 292.50 | | 7 907.50 | 15 932.50 |
| 536 | Lewis & Clark | 2 042.50 | 11 130.00 | | 10 900.00 | 24 072.50 |
| 537 | Decatur | -0- | 727.50 | 1 412.50 | 1 012.50 | 3 152.50 |
| Total-Class I Dists. | | $102 940.00 | $644 310.00 | $92 242.50 | $642 727.50 | $1 482 220.00 |
| 601 | SCC E. St. Louis | 100% State Funded | | | | |
| Total-All Dists. | | $102 940.00 | $644 310.00 | $92 242.50 | $642 727.50 | $1 482 220.00 |

Note: Fiscal year 1973 was the first year such grants were paid

Source of Data: ICCB Records

## Equalization Apportionment Claims Paid by the ICCB During Fiscal Year 1973 to Illinois Public Community Colleges

The 77th General Assembly appropriated $1.4 million for special assistance (equalization) funding to qualifying districts for fiscal year 1973. In actuality, only $.86 million was paid, since two distiicts scheduled to receive large payments received reduced amounts because of their failure to raise the qualifying local contribution (local taxes and student tuition and fees). The 78th General Assembly appropriated $2.22 million for equalization funding for fiscal year 1974, while more than $2.8 million is being requested for fiscal year 1975.

The concept of equalization recognizes that not all districts have the same relative ability to obtain revenue from local sources (primarily local taxation). It further recognizes that some districts are sufficiently less capable of obtaining local revenue so that students in such districts are denied equal access to educational opportunity. It is therefore perceived to be the duty of the state to at least partially "equalize" this access through higher per-student funding to low-access districts. An actual example of inequitable access should illustrate:

| | Equalized Assessed Valuation (EAV) | No. of In-District Full-Time Equivalent Students (FTE) | EAV/FTE | Operating Tax Rate | Operating Funds Raised Locally Per FTE |
|---|---|---|---|---|---|
| Dist. X | $1,584,769,000 | 2,134 | $742,628 | 20¢ | 1,485 |
| Dist. Y | 427,031,000 | 2,211 | 193,139 | 25¢ | 483 |

It can be seen that District "X" has nearly four times as much assessed valuation behind each student as does District "Y" and by levying at a lower operating tax rate can still raise more than three times as much revenue per student. In fact, District "X" would need a tax rate of only 6.5¢ to raise the same amount of revenue raised by District "Y" at a rate of 25¢.

It would be difficult to justify equal state support (on a per student basis) to each of these districts if one subscribes to the "equal access" theory, even granting that differing assessment practices among districts could be partially responsible for the inequity.

The equalization formula is based on the principle that if each district were to levy at the same operating tax rate (exert equal "effort"), each should be guaranteed at least a minimum amount of revenue per student (sometimes called the "foundation" level) and that this guaranteed foundation, plus student charges, should provide one-half the statewide average operating cost per student.

Eligibility (and the amount for which a district is eligible) was calculated as follows for fiscal year 1973:

$$EG = [C/2 - (LR + T \text{ and } F)] E$$

where:

EG = equalization grant
C = statewide average operating cost per FTE student
LR = local revenue (tax rate X EAV/in-district FTE)
T and F = tuition and fees
E = enrollment (in-district FTE students)

An example should illustrate:

given:

| | |
|---|---|
| EAV of District X | = $400,000,000 |
| In-district FTE students | = 2,000 |
| EAV/in-district FTE | = $200,000 |
| Projected in-district FTE | = 2,100 |
| Statewide average yearly operating cost per student | = $1,500 |
| Qualifying tax rate | = 17.45¢ |
| Qualifying student tuition and fees | = $240 |

then:

$EG = [C/2 - (LR + T \text{ and } F)] E$
$EG = [1500/2 - (.001745 \times 200{,}000 + 240)] 2100$
$EG = [750 - (349 + 240)] 2100$
$EG = [750 - 589] 2100$
$EG = 161 \times 2100$
$EG = \$338{,}000$

A more common method of calculation is to subtract the $240 from the $750 first, which yields a "foundation" tax revenue figure of $510. A district's EAV/in-district FTE is then multiplied by .001745 and any deficiency below $510 per student is funded in the form of equalization grants. The formula allows tax revenue beyond that obtained at a 17.45¢ rate to be substituted for tuition and fees below $240 and, conversely, for tuition and fees above $240 to be substituted for tax money obtained at a rate below 17.45¢. If a district does not raise the full qualifying amount ($750) in the manner indicated, its equalization will be reduced by the amount of the difference between the actual local revenue raised per student and the full qualifying amount.

The formula remains basically the same for fiscal year 1974 and is proposed to remain basically the same for fiscal year 1975 except that certain qualifying rates have changed. The 17.45¢ was lowered to 12¢ for both fiscal year 1974 and 1975 and the "foundation" tax revenue figure changed from $510 to $440 in fiscal year 1974 and $460 for fiscal year 1975. Examples of calculations for fiscal year 1974 and 1975 follow.

given:

| | |
|---|---|
| EAV of District X | = $400 000 000 |
| In-district FTE students | = 2 000 |
| EAV/In-district FTE | = $200 000 |
| Projected in-district FTE | = 2 100 |
| Statewide average yearly operating cost per student | = $1 360 (74); $1 500 (75) |
| Qualifying tax rate | = 12¢ |
| Qualifying student tuition and fees | = $240 (74); $290 (75) |

FY 1974

then:

EG = [C/2 - (LR + T & F)] E
EG = [1360/2-(.0012X$200,000+240)]2100
EG = [680 - (240 + 240)] 2100
EG = [680 - 480] 2100
EG = 200 X 2100
EG = $420 000

FY 1975

then:

EG = [C/2 - (LR + T & F)] E
EG = [1500/2-(.0012X200,000+290)]2100
EG = [750 - (240 + 290)] 2100
EG = [750 - 530] 2100
EG = 220 X 2100
EG = $462 000

TABLE 10

Illinois Community College Board

EQUALIZATION APPORTIONMENT CLAIMS PAID BY THE ICCB
DURING FISCAL YEAR 1973 TO ILLINOIS PUBLIC COMMUNITY COLLEGES

| Dist. No. | District Name | Summer, 1972 Term | Fall, 1972 Term | Winter, 1973 Term | Spring, 1973 Term | Total-Fiscal Year 1973 | Total-Fiscal Year 1972 |
|---|---|---|---|---|---|---|---|
| 501 | Kaskaskia | $ 4 579.74 | $ 37 375.51 | $ | $ 35 519.97 | $ 77 475.22 | $ 44 072 |
| 507 | Danville | 10 251.40 | 67 324.68 | | 64 266.39 | 141 842.47 | 111 465 |
| 521 | Rend Lake | 4 625.79 | 44 467.15 | | 46 214.54 | 95 307.48 | 89 900 |
| 522 | Belleville | 3 788.10 | 17 438.76 | | 51 905.96 | 73 132.82* | -- |
| 529 | Illinois Eastern | 16 008.56 | 69 940.28 | 63 000.92 | 63 336.02 | 212 285.78* | 480 951 |
| 530 | John A. Logan | .8 714.55 | 38 710.26 | 39 808.98 | 35 600.49 | 122 834.28 | 137 672 |
| 531 | Shawnee | 5 727.92 | 19 779.54 | 17 639.16 | 17 884.57 | 61 031.19 | 97 579 |
| 533 | Southeastern | 6 104.70 | 34 332.69 | | 33 083.20 | 73 520.59 | 51 232 |
| Totals | | $59 800.76 | $329 368.87 | $120 449.06 | $347 811.14 | $857 429.83 | $1 012 871 |

*Received reduced amounts because of tax rate and/or tuition charges being below qualifying rates

Note: Equalization grants were not made prior to fiscal year 1972

Source of Data: ICCB Records

## Public Service Project Grants Awarded to Illinois Public Community Colleges During Fiscal Year 1973

Funds for public service grants were appropriated in the amount of $750,000 for fiscal year 1973. These funds were distributed to districts on the basis of approved project applications. An actual total of $732,660 was allocated to such projects. Public service funds were again appropriated at the $750,000 level for fiscal year 197[illegible] and are recommended at that same level for fiscal year 1975.

Current (FY 1974) public service funding has been divided into two parts: (1) Community Education apportionment grants, distributed at the rate of $7.50 per Community Education unit (30 contact hours), which are estimated to cost approximately $450,000, and (2) Community Service project grants, distributed on an approved project basis, which are estimated to cost approximately $300,000. A similar funding mechanism is being proposed for fiscal year 1975.

Public service grant funding is an outgrowth of a change in program philosophy which essentially divided the former instructional area category of Adult and Continuing Education into either General Studies (credit courses eligible for flat grant apportionment funding) or Public Service (non-credit courses and activities which are not eligible for flat grant funding). The Public Service category was then subdivided into the two categories named above: Community Education, which consists of instructional or classroom-like activities of a non-credit nature, and Community Service, which consists of activities of a non-instructional nature, such as concerts and tours.

TABLE
Illinois Community College Board

PUBLIC SERVICE PROJECT GRANTS AWARDED TO ILLINOIS PUBLIC COMMUNITY COLLEGES DURING FISCAL YEAR 1973

| Dist. No. | District Name | Number of Projects | Number of Participants Served | Total ICCB Public Service Project Grants |
|---|---|---|---|---|
| 501 | Kaskaskia* | -- | -- | $ * |
| 502 | DuPage | 3 | 2 615 | 28 355 |
| 503 | Black Hawk | 4 | 9 492 | 19 689 |
| 504 | Triton | -- | -- | -- |
| 505 | Parkland | 2 | -- | 13 500 |
| 506 | Sauk Valley | 1 | 112 | 3 462 |
| 507 | Danville | -- | -- | -- |
| 508 | Chicago City | 15 | 12 782 | 297 931 |
| 509 | Elgin | 1 | 1 500 | 9 200 |
| 510 | Thornton | 3 | 3 069 | 20 342 |
| 511 | Rock Valley* | -- | -- | * |
| 512 | Wm. R. Harper | 2 | 1 710 | 40 993 |
| 513 | Illinois Valley | 1 | 1 292 | 6 919 |
| 514 | Illinois Central | -- | -- | -- |
| 515 | Prairie State | 1 | -- | 2 500 |
| 516 | Waubonsee | 2 | 1 200 | 41 503 |
| 517 | Lake Land | 2 | 1 735 | 25 311 |
| 518 | Carl Sandburg | -- | -- | -- |
| 519 | Highland | 2 | 172 | 54 350 |
| 520 | Kankakee | 1 | 666 | 5 228 |
| 521 | Rend Lake | -- | -- | -- |
| 522 | Belleville | 1 | -- | 12 000 |
| 523 | Kishwaukee* | -- | -- | * |
| 524 | Moraine Valley | 3 | 1 875 | 37 640 |
| 525 | Joliet | 3 | 1 300 | 34 800 |
| 526 | Lincoln Land | 1 | 480 | 10 510 |
| 527 | Morton | -- | -- | -- |
| 528 | McHenry | -- | -- | -- |
| 529 | Illinois Eastern* | 2 | -- | 65 220 |
| 530 | John A. Logan* | -- | -- | * |
| 531 | Shawnee* | -- | -- | * |
| 532 | Lake County | 1 | 15 | 452 |
| 533 | Southeastern* | -- | -- | * |
| 534 | Spoon River | -- | -- | -- |
| 535 | Oakton | 1 | 714 | 2 755 |
| 536 | Lewis & Clark | -- | -- | -- |
| 537 | Decatur | -- | -- | -- |
| Total-Class I Dists. | | 52 | 41 619 | $732 660 |
| 601 | SCC E. St. Louis | -- | -- | -- |
| Total-All Dists. | | 52 | 41 619 | $732 660 |

*Participated in an inter-institutional consortium project

Note: Fiscal year 1973 was the first year these grants were awarded

Source of Data: ICCB Records

## Disadvantaged Student Project Grants Awarded to Illinois Public Community Colleges During Fiscal Year 1973

Disadvantaged student grants received an appropriation amounting to $1.4 million for fiscal year 1973. These funds were distributed on an approved project basis. Another $1.4 million was appropriated for fiscal year 1974 and is being likewise proposed for fiscal year 1975.

The current (FY 1974) disadvantaged student project funds are divided into two categories:

(1) those which are apportioned on a pro rata basis (when projects are approved), depending upon the district's receipt of federal program monies for disadvantaged student projects during fiscal year 1973, which is estimated to cost approximately $1 million, and

(2) those which are awarded on an additional approved project basis, estimated to cost about $400,000.

A similar division and allocation of funds is proposed for fiscal year 1975.

TABLE 12

Illinois Community College Board

DISADVANTAGED STUDENT PROJECT GRANTS AWARDED TO
ILLINOIS PUBLIC COMMUNITY COLLEGES DURING FISCAL YEAR 1973

| Dist. No. | District Name | Number of Projects | Number of Students Served | Total ICCB Disadvantaged Student Project Grants |
|---|---|---|---|---|
| 501 | Kaskaskia | -- | -- | $ -- |
| 502 | DuPage | -- | -- | -- |
| 503 | Black Hawk | -- | -- | -- |
| 504 | Triton | 2 | 440 | 19 182 |
| 505 | Parkland | 5 | 20 230 | 101 270 |
| 506 | Sauk Valley | 1 | 175 | 9 800 |
| 507 | Danville | 1 | 75 | 6 987 |
| 508 | Chicago City | 16 | 11 693 | 511 707 |
| 509 | Elgin | -- | -- | -- |
| 510 | Thornton | 1 | -- | 17 550 |
| 511 | Rock Valley* | -- | -- | -- |
| 512 | Wm. R. Harper | 2 | 900 | 12 656 |
| 513 | Illinois Valley | 2 | 88 | 12 202 |
| 514 | Illinois Central | 3 | 2 050 | 93 605 |
| 515 | Prairie State | 1 | 100 | 25 000 |
| 516 | Waubonsee | 3 | 346 | 40 650 |
| 517 | Lake Land | 1 | 1 200 | 25 000 |
| 518 | Carl Sandburg* | -- | -- | -- |
| 519 | Highland | 1 | 1 445 | 20 000 |
| 520 | Kankakee | 2 | 1 535 | 47 500 |
| 521 | Rend Lake | 1 | 100 | 12 131 |
| 522 | Belleville* | -- | -- | -- |
| 523 | Kishwaukee* | -- | -- | -- |
| 524 | Moraine Valley | 1 | 50 | 19 351 |
| 525 | Joliet | 2 | 225 | 45 600 |
| 526 | Lincoln Land | 4 | 1 066 | 24 804 |
| 527 | Morton | -- | -- | -- |
| 528 | McHenry | 2 | 205 | 36 500 |
| 529 | Illinois Eastern | 4 | 444 | 37 800 |
| 530 | John A. Logan | 1 | 84 | 9 842 |
| 531 | Shawnee | -- | -- | -- |
| 532 | Lake County | 1 | 200 | 26 200 |
| 533 | Southeastern | -- | -- | -- |
| 534 | Spoon River* | -- | -- | -- |
| 535 | Oakton | -- | -- | -- |
| 536 | Lewis & Clark* | 1 | 600 | 100 200 |
| 537 | Decatur | 1 | 25 | 3 213 |
| Total-Class I Dists. | | 59 | 33 876 | 1 258 750 |
| 601 | SCC E. St. Louis | 1 | 1 200 | 120 000 |
| Total-All Dists. | | 60 | 35 076 | $1 378 750 |

*Participated in an inter-institutional consortium project

Note: Fiscal year 1973 is the first year these grants were awarded

Source of Data: ICCB Records

## Illinois State Scholarship Commission Disbursement to Illinois Public Community Colleges for the Fiscal Years 1971 Through 1973--Regular Monetary Awards

Table 13 summarizes the disbursement of funds to colleges by the Illinois State Scholarship Commission for tuition and certain instructional fees for qualifying students. These funds are not appropriated to the ICCB, nor does the ICCB process such claims.

The total amount of funding has increased steadily during the three-year period from $.96 million to $2.3 million. An even larger amount is anticipated for the fiscal year 1974 because of (1) increased enrollments, and (2) eligibility for the first time of half-time students.

The Regular Monetary Award Program of the ISSC has been developed to provide financial assistance to students showing financial need. Monetary awards are designated for students but are actually provided to the colleges in the form of reimbursement for waived tuition and fees when confirmation of the student's enrollment is received.

The following is a summary of Table 13 and indicates total ISSC funding for Regular Monetary Awards and number of participants for the fiscal years 1971-1973.

Three-Year Summary of ISSC Regular Monetary Award Funding

| | FY 1971 | FY 1972 | FY 1973 |
|---|---|---|---|
| Total Funding | $960 070 | $1 573 393 | $2 315 359 |
| No. of participants | 4 404 | 6 368 | 8 604 |

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TABLE 13
Illinois Community College Board

ILLINOIS STATE SCHOLARSHIP COMMISSION DISBURSEMENT
TO ILLINOIS PUBLIC COMMUNITY COLLEGES FOR THE FISCAL YEARS 1971 THROUGH 1973
REGULAR MONETARY AWARDS

| Dist. No. | District Name | FY 71 Number of Students | FY 71 Amount | FY 72 Number of Students | FY 72 Amount | FY 73 Number of Students | FY 73 Amount |
|---|---|---|---|---|---|---|---|
| 501 | Kaskaskia | 126 | $ 16 780 | 179 | $ 28 921 | 197 | $ 33 249 |
| 502 | DuPage | 213 | 59 759 | 292 | 106 779 | 372 | 142 152 |
| 503 | Black Hawk | 366 | 84 181 | 462 | 150 322 | 632 | 207 941 |
| 504 | Triton | 119 | 23 585 | 209 | 49 431 | 321 | 91 073 |
| 505 | Parkland | 164 | 41 857 | 231 | 76 616 | 371 | 121 752 |
| 506 | Sauk Valley | 131 | 44 382 | 177 | 57 984 | 240 | 87 945 |
| 507 | Danville | 110 | 26 476 | 167 | 41 417 | 204 | 52 041 |
| 508 | Chicago City | 286 | 6 485 | 471 | 19 143 | 604 | 21 363 |
| 509 | Elgin | 87 | 24 973 | 127 | 36 083 | 205 | 57 090 |
| 510 | Thornton | 209 | 51 299 | 313 | 136 546 | 530 | 247 573 |
| 511 | Rock Valley | 193 | 73 453 | 261 | 108 051 | 462 | 187 102 |
| 512 | Wm. R. Harper | 114 | 29 963 | 183 | 57 814 | 237 | 78 135 |
| 513 | Illinois Valley | 138 | 19 288 | 192 | 25 728 | 202 | 35 547 |
| 514 | Illinois Central | 190 | 38 954 | 285 | 53 104 | 326 | 62 609 |
| 515 | Prairie State | 125 | 45 376 | 179 | 68 771 | 234 | 89 058 |
| 516 | Waubonsee | 74 | 17 804 | 94 | 21 355 | 116 | 27 597 |
| 517 | Lake Land | 193 | 36 969 | 312 | 60 479 | 390 | 80 318 |
| 518 | Carl Sandburg | 118 | 20 096 | 161 | 30 078 | 203 | 45 097 |
| 519 | Highland | 103 | 26 468 | 111 | 27 437 | 114 | 29 311 |
| 520 | Kankakee | 90 | 29 143 | 108 | 32 356 | 144 | 43 073 |
| 521 | Rend Lake | 21 | 472 | 37 | 1 162 | 81 | 8 104 |
| 522 | Belleville | 148 | 26 803 | 216 | 39 255 | 301 | 56 741 |
| 523 | Kishwaukee | 60 | 14 800 | 79 | 19 066 | 105 | 33 867 |
| 524 | Moraine Valley | 107 | 23 830 | 160 | 45 541 | 277 | 77 938 |
| 525 | Joliet | 173 | 40 555 | 254 | 76 819 | 252 | 76 009 |
| 526 | Lincoln Land | 170 | 35 069 | 273 | 52 115 | 297 | 69 898 |
| 527 | Morton | 91 | 19 722 | 88 | 27 811 | 104 | 32 010 |
| 528 | McHenry | 51 | 17 850 | 61 | 19 804 | 68 | 22 506 |
| 529 | Illinois Eastern | 95 | 9 148 | 175 | 15 679 | 201 | 17 382 |
| 530 | John A. Logan | 56 | 4 018 | 73 | 5 361 | 101 | 8 435 |
| 531 | Shawnee | 47 | 2 589 | 46 | 7 893 | 69 | 11 375 |
| 532 | Lake County | 81 | 22 372 | 137 | 33 137 | 152 | 38 530 |
| 533 | Southeastern | 27 | 816 | 31 | 1 899 | 59 | 5 175 |
| 534 | Spoon River | 102 | 20 988 | 88 | 17 693 | 102 | 27 726 |
| 535 | Oakton | 9 | 2 486 | 32 | 8 958 | 66 | 18 286 |
| 536 | Lewis & Clark | 11 | 1 225 | 86 | 12 647 | 202 | 58 736 |
| 537 | Decatur | --- | --- | --- | --- | 53 | 12 400 |
| Total-Class I Dists. | | 4 401 | $960 052 | 6 359 | $1 573 324 | 8 594 | $2 315 204 |
| 601 | SCC E. St. Louis | 3 | 18 | 9 | 69 | 10 | 155 |
| Total-All Dists. | | 4 404 | $960 070 | 6 368 | $1 573 393 | 8 604 | $2 315 359 |

Source of Data: Illinois State Scholarship Commission

## Illinois State Scholarship Commission Disbursement to Illinois Public Community Colleges for the Fiscal Years 1971 Through 1973--Veterans Scholarships

In addition to the Monetary Award Program, the Illinois State Scholarship Commission also provides reimbursement for tuition and certain fees of military veterans. The colleges will receive funds from the ISSC (processed through the ICCB) for tuition and fee waivers for all eligible military veterans. This funding has increased from $2.6 million in fiscal year 1972 to $3 million in fiscal year 1973.

Veterans scholarship funding is not based on financial need of the recipient, but rather upon the recipient's completion of qualifying service in the armed forces of the United States. Such funds can be and are used to supplement G.I. Bill benefits.

The following is a summary of Table 14 and indicates total ISSC funding for Military Veterans Scholarships for the most recent audited three-year period.

Three-Year Summary of ISSC
Veterans Military Scholarship Funding

| | FY 1971 | FY 1972 | FY 1973 |
|---|---|---|---|
| Total Funding | $1 734 710 | $2 606 037 | $3 050 221 |

TABLE 14



Illinois Community College Board

ILLINOIS STATE SCHOLARSHIP COMMISSION DISBURSEMENT
TO ILLINOIS PUBLIC COMMUNITY COLLEGES FOR THE FISCAL YEARS
1971* THROUGH 1973--VETERANS' SCHOLARSHIPS

| Dist. No. | District Name | Summer, 1972 Term | Fall, 1972 Term | Winter, 1973 Term | Spring, 1973 Term | Total-Fiscal Year 1973 | Total-Fiscal Year 1972 |
|---|---|---|---|---|---|---|---|
| 501 | Kaskaskia | $ 1 101 | $ 8 447 | $ | $ 9 587 | $ 19 136 | $ 13 746 |
| 502 | DuPage | 39 270 | 102 565 | 101 450 | 107 035 | 350 320 | 319 294 |
| 503 | Black Hawk | 8 642 | 84 432 | | 89 645 | 182 719 | 166 171 |
| 504 | Triton | 12 103 | 79 759 | | 82 448 | 174 310 | 141 364 |
| 505 | Parkland | 7 821 | 33 995 | 38 123 | 36 437 | 116 376 | 102 894 |
| 506 | Sauk Valley | 2 476 | 21 818 | | 30 917 | 55 211 | 43 216 |
| 507 | Danville | 3 341 | 21 716 | | 22 030 | 47 086 | 50 456 |
| 508 | Chicago City | -0- | -0- | | 4 630 | 4 630 | -0- |
| 509 | Elgin | 4 516 | 28 104 | | 30 412 | 63 032 | 62 839 |
| 510 | Thornton | 6 749 | 62 882 | | 78 699 | 148 330 | 130 177 |
| 511 | Rock Valley | 26 845 | 113 418 | | 119 425 | 259 688 | 258 866 |
| 512 | Wm. R. Harper | 9 110 | 63 018 | | 69 868 | 141 996 | 134 946 |
| 513 | Illinois Valley | 1 500 | 10 919 | | 13 817 | 26 236 | 11 792 |
| 514 | Illinois Central | 12 034 | 71 247 | | 75 240 | 158 520 | 136 983 |
| 515 | Prairie State | 8 127 | 50 683 | | 54 807 | 113 617 | 100 657 |
| 516 | Waubonsee | 3 192 | 30 682 | | 33 094 | 66 968 | 62 738 |
| 517 | Lake Land | 4 446 | 12 099 | 10 980 | 12 843 | 40 367 | 46 599 |
| 518 | Carl Sandburg | 2 473 | 11 312 | 13 372 | 12 404 | 39 561 | 28 178 |
| 519 | Highland | 1 512 | 14 197 | | 15 185 | 30 894 | 29 471 |
| 520 | Kankakee | 5 548 | 24 354 | | 28 212 | 58 113 | 33 038 |
| 521 | Rend Lake | 84 | 1 712 | | 3 111 | 4 906 | 1 444 |
| 522 | Belleville | 6 500 | 33 093 | | 42 154 | 81 747 | 66 146 |
| 523 | Kishwaukee | 3 234 | 27 545 | | 31 167 | 61 946 | 46 872 |
| 524 | Moraine Valley | 7 080 | 39 915 | | 46 252 | 93 247 | 78 572 |
| 525 | Joliet | 10 651 | 50 781 | | 57 941 | 119 373 | 97 389 |
| 526 | Lincoln Land | 6 160 | 45 675 | 53 238 | 55 332 | 160 404 | 146 346 |
| 527 | Morton | 2 785 | 25 704 | | 28 176 | 56 665 | 73 744 |
| 528 | McHenry | 1 826 | 19 285 | | 23 275 | 44 386 | 34 849 |
| 529 | Illinois Eastern | 565 | 1 020 | 1 340 | 1 500 | 4 425 | 3 825 |
| 530 | John A. Logan | 684 | 2 518 | 2 672 | 2 769 | 8 643 | 6 725 |
| 531 | Shawnee | 386 | 1 808 | 2 451 | 2 889 | 7 533 | 4 624 |
| 532 | Lake County | 8 057 | 40 061 | | 45 634 | 93 751 | 84 224 |
| 533 | Southeastern | 381 | 2 235 | | 2 630 | 5 246 | 1 776 |
| 534 | Spoon River | 378 | 5 790 | | 7 218 | 13 386 | 12 084 |
| 535 | Oakton | 3 072 | 15 454 | | 18 284 | 36 810 | 33 080 |
| 536 | Lewis & Clark | 7 300 | 49 992 | | 68 997 | 126 289 | 40 915 |
| 537 | Decatur | -0- | 9 174 | 11 918 | 13 261 | 34 354 | -- |
| Total-Class I Dists. | | $219 948 | $1 217 409 | $235 544 | $1 377 320 | $3 050 221 | $2 606 037 |
| 601 | SCC E. St. Louis | -- | -- | -- | -- | -- | -- |
| Total-All Dists. | | $219 948 | $1 217 409 | $235 544 | $1 377 320 | $3 050 221 | $2 606 037 |

*Only a total figure was available for FY 1971--$1 734 710

Source of Data: Illinois State Scholarship Commission

## Illinois Board of Vocational Education and Rehabilitation Total Reimbursements and Reimbursements for Programs for the Fiscal Years 1971 Through 1973

Community colleges received a total of $6.1 million from the Illinois Board of Vocational Education and Rehabilitation--Division of Vocational Technical Education, for courses in approved occupational programs in fiscal year 1973. Funding totaled $5.0 million in fiscal year 1971 and $4.6 million in fiscal year 1972. Approximately 50% of the funds for distribution by IBVER were received from federal appropriations and the other 50% from state appropriations.

Funding by the IBVER to community colleges is similar to apportionment funding by the ICCB in that colleges receive a flat rate grant for programs (which is on a sliding scale depending upon a need priority) and may receive an additional amount based on their relative wealth or "ability to pay" (really an equalization concept). Generally speaking, a "highest priority" program receives a flat grant of $7.50 per semester credit hour, "above average priority" programs receive $4.50 per semester credit hour, and "average priority" programs receive $2.25 per semester credit hour. Additional funds may be received for programs depending upon the equalized assessed valuation per in-district FTE student of the district (certified by the ICCB). Other factors, such as the extent to which disadvantaged students and handicapped persons are involved, are also considered when funding levels are determined.

TABLE 15

Illinois Community College Board

ILLINOIS BOARD OF VOCATIONAL EDUCATION AND REHABILITATION REIMBURSEMENTS FOR PROGRAMS
FOR THE FISCAL YEARS 1971 THROUGH 1973

| Dist. No. | District Name | Appl. Biol. and Agric. | Health Occupations | Business, Marketing, & Management | Pers. and Publ. Serv. | Industrial Oriented Occupations | Other Programs | Prog. Audit Adjustment + or (-) | FY 1973 Total for Programs | FY 1972 Total For Programs | FY 1971 Total For Programs |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 501 | Kaskaskia | $ 1 689.26 | $ 47 131.12 | $ 21 608.49 | $ 6 077.65 | $ 30 864.13 | $ -- | $(1 729.00) | $ 105 642 | $ 94 134 | $ 46 701 |
| 502 | DuPage | 2 039.80 | 27 892.92 | 95 951.05 | 7 661.15 | 96 206.20 | -- | 10 872.00 | 240 623 | 192 155 | 248 898 |
| 503 | Black Hawk | 9 699.85 | 54 817.33 | 48 391.02 | 26 819.93 | 73 988.65 | 479.89 | (676.00) | 213 521 | 147 491 | 169 882 |
| 504 | Triton | 5 315.82 | 161 530.92 | 63 086.94 | 15 504.60 | 129 204.82 | -- | -- | 374 643 | 285 531 | 355 273 |
| 505 | Parkland | 6 271.08 | 43 184.64 | 31 600.74 | 3 061.25 | 28 790.54 | -- | -- | 112 908 | 95 685 | 108 259 |
| 506 | Sauk Valley | 3 236.54 | 43 550.58 | 12 838.41 | 877.24 | 21 446.17 | -- | 5 674.00 | 87 623 | 72 999 | 105 671 |
| 507 | Danville | 42 457.79 | 25 173.54 | 42 371.78 | 3 096.85 | 19 269.09 | -- | (267.00) | 132 102 | 109 710 | 108 061 |
| 508 | Chicago City | 2 661.92 | 437 880.80 | 514 560.84 | 144 718.29 | 380 662.66 | 4 637.19 | -- | 1 485 122 | 1 063 844 | 1 113 438 |
| 509 | Elgin | 49 992.67 | 52 843.66 | 34 220.98 | 9 155.72 | 32 225.68 | 955.69 | (294.00) | 179 100 | 97 394 | 107 417 |
| 510 | Thornton | -- | 63 471.87 | 30 110.01 | 3 485.10 | 26 679.61 | -- | -- | 123 747 | 101 281 | 145 130 |
| 511 | Rock Valley | -- | 29 846.48 | 45 189.58 | 2 772.11 | 62 363.72 | -- | (7 794.00) | 132 378 | 96 859 | 113 134 |
| 512 | Wm. R. Harper | -- | 76 102.39 | 71 880.18 | 19 274.08 | 77 210.05 | -- | -- | 244 467 | 170 041 | 210 844 |
| 513 | Illinois Valley | 2 276.90 | 18 827.41 | 14 284.36 | -- | 20 987.15 | -- | -- | 56 376 | 48 034 | 68 142 |
| 514 | Illinois Central | 11 311.60 | 131 930.84 | 105 928.97 | 10 929.07 | 95 920.18 | -- | (2 314.00) | 353 707 | 266 263 | 250 535 |
| 515 | Prairie State | 325.45 | 52 541.00 | 29 465.18 | 24 400.86 | 31 150.39 | -- | -- | 137 882 | 128 550 | 160 807 |
| 516 | Waubonsee | -- | 15 725.31 | 21 066.80 | -- | 35 352.38 | -- | 423.00 | 72 567 | 60 154 | 46 579 |
| 517 | Lake Land | 14 166.11 | 39 862.77 | 24 508.58 | 14 643.29 | 63 824.93 | -- | (15 967.00) | 141 039 | 133 833 | 164 165 |
| 518 | Carl Sandburg | 5 854.66 | 34 277.36 | 35 119.49 | 5 346.21 | 22 590.11 | -- | (628.00) | 102 560 | 102 301 | 126 077 |
| 519 | Highland | 14 958.01 | 14 198.48 | 14 608.52 | 697.73 | 15 910.35 | -- | (1 604.00) | 58 769 | 37 180 | 49 854 |
| 520 | Kankakee | 3 009.77 | 33 304.08 | 17 313.94 | 253.13 | 34 120.92 | -- | (314.00) | 87 688 | 78 125 | 68 120 |
| 521 | Rend Lake | 12 581.15 | 26 150.34 | 8 704.07 | 6 618.43 | 12 190.85 | -- | (7 947.00) | 58 298 | 52 708 | 56 992 |
| 522 | Belleville | 7 233.75 | 86 574.82 | 57 316.80 | 68.71 | 57 910.88 | 564.12 | (16 465.00) | 193 204 | 218 770 | 187 921 |
| 523 | Kishwaukee | 23 605.66 | 12 477.88 | 23 112.61 | 493.93 | 10 221.80 | -- | .77.00 | 69 989 | 53 680 | 61 266 |
| 524 | Moraine Valley | 1 882.35 | 58 760.89 | 32 264.81 | 6 052.54 | 25 083.36 | -- | -- | 124 044 | 125 782 | 60 100 |
| 525 | Joliet | 13 906.66 | 27 551.55 | 23 035.05 | 8 323.09 | 53 918.01 | -- | -- | 126 734 | 76 058 | 110 227 |
| 526 | Lincoln Land | 6 329.25 | 27 342.29 | 31 980.11 | 9 335.08 | 35 009.08 | -- | (664.00) | 109 332 | 70 343 | 114 542 |
| 527 | Morton | -- | 32 457.74 | 21 284.96 | 191.75 | 15 824.34 | -- | -- | 69 759 | 49 860 | 57 066 |
| 528 | McHenry | 1 043.79 | 1 174.18 | 6 337.87 | -- | 7 980.71 | -- | (18 005.00) | (1 468) | 12 236 | 25 309 |
| 529 | Illinois Eastern | 13 419.30 | 68 844.09 | 42 393.16 | 34 022.12 | 87 390.83 | -- | 9 897.00 | 255 967 | 195 076 | 164 495 |
| 530 | John A. Logan | 111.46 | 18 359.64 | 19 868.68 | 10 053.97 | 17 969.72 | 435.37 | (818.00) | 65 981 | 46 309 | 52 742 |
| 531 | Shawnee | 12 141.99 | 18 813.55 | 15 953.03 | 6 598.71 | 13 443.93 | -- | -- | 66 951 | 33 627 | 33 869 |
| 532 | Lake County | 2 833.11 | 55 086.08 | 36 309.90 | 7 031.55 | 42 814.40 | -- | (1 551.00) | 142 524 | 96 265 | 174 768 |
| 533 | Southeastern | 4 932.58 | 26 594.19 | 6 804.58 | 6 635.46 | 14 324.73 | -- | (549.00) | 58 743 | 50 162 | 57 730 |
| 534 | Spoon River | 14 615.07 | 17 721.98 | 7 985.02 | -- | 12 964.24 | -- | (501.00) | 52 785 | 45 580 | 49 730 |
| 535 | Oakton | -- | 22 410.25 | 18 677.82 | 5 522.08 | 3 406.97 | -- | -- | 50 017 | 18 245 | -- |
| 536 | Lewis & Clark | 537.27 | 26 923.38 | 27 959.59 | 479.40 | 29 575.28 | -- | -- | 85 475 | 42 338 | 8 555 |
| 537 | Decatur | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Total-Class I Dists. | | $290 440.63 | $1 931 336.35 | $1 654 093.92 | $400 201.08 | $1 738 796.86 | $7 072.26 | $(51 144.00) | $5 970 800 | $4 568 602 | $4 982 107 |
| 601 | SCC E. St. Louis | -- | 7 521.60 | 22 502.46 | -- | 49 782.08 | -- | -- | 79 806 | 50 540 | 9 377 |
| Total-All Dists. | | $290 440.63 | $1 938 857.95 | $1 676 596.38 | $400 201.08 | $1 788 578.94 | $7 072.26 | $(51 144.00) | $6 050 606 | $4 619 142 | $4 991 484 |

Source of Data: Illinois Board of Vocational Education and Rehabilitation, Division of Vocational and Technical Education

## Illinois Board of Vocational Education and Rehabilitation Total Reimbursements to Illinois Public Community Colleges for Fiscal Years 1971 Through 1973

Total reimbursement by the IBVER to the community colleges totaled $6.9 million in fiscal year 1973. This represents an increase from $5.8 million in fiscal year 1972 and from $6.4 million in fiscal year 1971. "Total" reimbursement includes funding for programs (Table 15), special contracts, and equipment.

The following are summaries of (1) IBVER funding by type, and (2) total IBVER funding for the most recent three-year period as presented in Table 16.

Summary of IBVER Types of Funding for FY 1973

| Type of Funding | Amount of Funding |
|---|---|
| Programs | $ 5 970 800 |
| Special Contracts | 243 189 |
| Equipment | 589 622 |
| Total | $ 6 883 417 |

Three-Year Summary of Total IBVER Funding

| | FY 1971 | FY 1972 | FY 1973 |
|---|---|---|---|
| Total Funding | $ 6 425 115 | $5 819 817 | $6 883 417 |

TABLE 16

Illinois Community College Board

ILLINOIS BOARD OF VOCATIONAL EDUCATION AND REHABILITATION
TOTAL REIMBURSEMENTS TO ILLINOIS PUBLIC COMMUNITY COLLEGES
FOR THE FISCAL YEARS 1971 THROUGH 1973

| Dist. No. | District Name | Total For Programs | Special Contracts | Equipment Purchased | Equipment Adjustment + or (-) | Total FY 1973 IBVER Reimbursement | Total FY 1972 IBVER Reimbursement | Total FY 1971 IBVER Reimbursement |
|---|---|---|---|---|---|---|---|---|
| 501 | Kaskaskia | $ 105 642 | $ 2 870 | $ 14 492 | $ -- | $ 123 004 | $ 113 385 | $ 182 085 |
| 502 | DuPage | 240 623 | -- | 22 759 | -- | 263 382 | 202 170 | 275 181 |
| 503 | Black Hawk | 213 521 | 1 107 | -- | -- | 214 628 | 149 411 | 170 441 |
| 504 | Triton | 374 643 | -- | -- | -- | 374 643 | 276 406 | 375 218 |
| 505 | Parkland | 112 908 | -- | 10 150 | -- | 123 058 | 159 626 | 195 870 |
| 506 | Sauk Valley | 87 623 | 5 232 | -- | -- | 92 855 | 81 399 | 113 402 |
| 507 | Danville | 132 102 | 9 581 | 7 981 | -- | 149 664 | 146 384 | 131 047 |
| 508 | Chicago City | 1 485 122 | 17 352 | 120 589 | (1 154) | 1 621 909 | 1 208 299 | 1 337 039 |
| 509 | Elgin | 179 100 | 499 | 35 761 | -- | 215 360 | 137 685 | 183 754 |
| 510 | Thornton | 123 747 | 11 960 | 5 536 | -- | 141 243 | 147 961 | 191 724 |
| 511 | Rock Valley | 132 378 | -- | -- | -- | 132 378 | 96 859 | 121 063 |
| 512 | Wm. R. Harper | 244 467 | -- | -- | -- | 244 467 | 171 457 | 210 844 |
| 513 | Illinois Valley | 56 376 | 471 | 2 694 | -- | 59 541 | 50 339 | 82 391 |
| 514 | Illinois Central | 353 707 | -- | 25 000 | (668) | 378 039 | 275 622 | 284 514 |
| 515 | Prairie State | 137 883 | 4 600 | 1 517 | -- | 144 000 | 129 872 | 191 144 |
| 516 | Waubonsee | 72 567 | -- | 11 493 | -- | 84 060 | 127 891 | 61 280 |
| 517 | Lake Land | 141 039 | 1 860 | 6 972 | (130) | 149 741 | 165 898 | 224 774 |
| 518 | Carl Sandburg | 102 560 | 1 343 | 5 378 | -- | 109 281 | 111 227 | 134 043 |
| 519 | Highland | 58 769 | 2 572 | 31 165 | -- | 92 506 | 58 955 | 63 235 |
| 520 | Kankakee | 87 688 | 1 784 | 34 040 | -- | 123 512 | 101 623 | 89 895 |
| 521 | Rend Lake | 58 298 | 21 605 | 2 000 | -- | 81 903 | 54 804 | 68 329 |
| 522 | Belleville | 193 204 | -- | 4 977 | -- | 198 181 | 253 387 | 273 101 |
| 523 | Kishwaukee | 69 989 | 15 876 | 20 262 | -- | 106 127 | 59 505 | 93 322 |
| 524 | Moraine Valley | 124 044 | -- | 39 932 | -- | 163 976 | 261 724 | 98 798 |
| 525 | Joliet | 126 734 | 115 636 | 25 000 | -- | 267 370 | 284 111 | 197 272 |
| 526 | Lincoln Land | 109 332 | -- | 42 283 | -- | 151 615 | 87 925 | 159 617 |
| 527 | Morton | 69 759 | -- | 8 839 | -- | 78 598 | 61 611 | 75 687 |
| 528 | McHenry | (1 468) | -- | -- | -- | (1 468) | 36 659 | 29 425 |
| 529 | Illinois Eastern | 255 967 | 9 716 | 29 818 | -- | 295 501 | 266 060 | 259 692 |
| 530 | John A. Logan | 65 981 | -- | 5 479 | -- | 71 460 | 54 101 | 75 936 |
| 531 | Shawnee | 66 951 | 13 622 | 1 407 | -- | 81 980 | 34 421 | 41 451 |
| 532 | Lake County | 142 524 | -- | 33 396 | -- | 175 920 | 135 329 | 256 030 |
| 533 | Southeastern | 58 743 | 5 503 | 6 427 | -- | 70 673 | 61 750 | 71 696 |
| 534 | Spoon River | 52 785 | -- | 2 331 | -- | 55 116 | 55 832 | 70 206 |
| 535 | Oakton | 50 017 | -- | 13 187 | -- | 63 204 | 30 345 | -- |
| 536 | Lewis & Clark | 85 475 | -- | 21 854 | (1 145) | 106 184 | 68 706 | 8 555 |
| 537 | Decatur | -- | -- | -- | -- | -- | -- | -- |
| Total-Class I Dists. | | $5 970 800 | $243 189 | $592 719 | $(3 097) | $6 803 611 | $5 769 277 | $6 398 061 |
| 601 | SCC E. St. Louis | 79 806 | -- | -- | -- | 79 806 | 50 540 | 27 054 |
| Total-All Dists. | | $6 050 606 | $243 189 | $592 719 | $(3 097) | $6 883 417 | $5 819 817 | $6 425 115 |

Source of Data: IBVER, Division of Vocational-Technical Education

## Monies Expended to Illinois Public Community Colleges by the Office of the Superintendent of Public Instruction During Fiscal Year 1973

The community colleges receive funding for certain programs from the Office of the Superintendent of Public Instruction. These funds totaled nearly $3 million in fiscal year 1973, which is nearly three times the amount received in fiscal year 1971. The funds are basically for adult education and welfare recipient training. They are most often in the form of reimbursement for tuition anf fees of approved adult and/or welfare students but also include some reimbursement for travel, child care, and similar expenses of welfare recipients.

The following is a summary of Table 17 and shows OSPI funding for the most recent three-year period.

Three-Year Summary of OSPI Funding

| | FY 1971 | FY 1972 | FY 1973 |
|---|---|---|---|
| Total Funding | $1 026 408 | $2 305 408 | $2 971 984 |

TABLE 17

Illinois Community College Board

MONIES EXPENDED TO ILLINOIS PUBLIC COMMUNITY COLLEGES
BY THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION DURING FISCAL YEAR 1973

| Dist. No. | District Name | Americani-zation and GED | Adult Basic Education | Welfare Recipient Training | Total-Fiscal Year 1973 | Total-Fiscal Year 1972 | Total-Fiscal Year 1971 |
|---|---|---|---|---|---|---|---|
| 501 | Kaskaskia | $ -0- | $ -0- | $ 2 362.91 | $ 2 362.91 | $ 2 723.08 | $ 1 087.90 |
| 502 | DuPage | -0- | -0- | 4 416.66 | 4 416.66 | 2 443.88 | 745.64 |
| 503 | Black Hawk | 49 119.64 | 88 590.34 | 133 818.92 | 271 528.90 | 305 675.64 | 67 757.18 |
| 504 | Triton | 8 881.00 | 72 697.25 | 28 525.07 | 110 103.32 | 72 579.54 | 12 559.79 |
| 505 | Parkland | -0- | -0- | 14 257.93 | 14 257.93 | 16 011.29 | 17 979.33 |
| 506 | Sauk Valley | -0- | -0- | 1 916.58 | 1 916.58 | 943.30 | 116.30 |
| 507 | Danville | 2 008.10 | 122 579.48 | 368 711.55 | 493 299.13 | 493 637.53 | 392 647.03 |
| 508 | Chicago City | 613 003.42 | 45 177.74 | 311 548.98 | 969 730.14 | 628 989.22 | 137 821.44 |
| 509 | Elgin | -0- | 10 041.63 | 1 746.40 | 11 788.03 | 14 537.62 | 1 173.50 |
| 510 | Thornton | 8 271.71 | 22 004.81 | 126 663.53 | 156 940.05 | 149 208.94 | 179 281.84 |
| 511 | Rock Valley | -0- | -0- | 33 659.10 | 33 659.10 | 39 350.14 | 13 367.95 |
| 512 | Wm. R. Harper | 1 254.07 | 29 311.65 | -0- | 30 565.72 | 32 145.38 | -0- |
| 513 | Illinois Valley | -0- | 3 494.50 | 814.79 | 4 309.29 | 170.09 | -0- |
| 514 | Illinois Central | -0- | -0- | 1 535.54 | 1 535.54 | 6 519.29 | 7 495.25 |
| 515 | Prairie State | -0- | 35 223.48 | 99 666.18 | 134 889.66 | 52 626.52 | 80 386.80 |
| 516 | Waubonsee | -0- | 45 179.02 | 1 088.11 | 46 267.13 | 25 704.54 | 188.70 |
| 517 | Lake Land | -0- | -0- | 606.15 | 606.15 | 1 850.07 | 1 239.00 |
| 518 | Carl Sandburg | -0- | 29 509.00 | 71 660.72 | 101 169.72 | 95 400.94 | 888.11 |
| 519 | Highland | 1 081.28 | 46 991.74 | 48 871.44 | 96 944.46 | 34 730.21 | 3 306.28 |
| 520 | Kankakee | 17 952.48 | 66 612.54 | 89 915.24 | 174 480.26 | 126 780.66 | 65 450.76 |
| 521 | Rend Lake | 231.70 | -0- | 1 417.14 | 1 648.84 | 1 089.18 | 777.55 |
| 522 | Belleville | -0- | -0- | 4 881.55 | 4 881.55 | 9 397.55 | 5 040.75 |
| 523 | Kishwaukee | -0- | 2 931.92 | 960.44 | 3 892.36 | 906.01 | 391.60 |
| 524 | Moraine Valley | -0- | -0- | -0- | -0- | -0- | 130.41 |
| 525 | Joliet | 51 161.65 | 24 856.11 | 103 450.38 | 179 468.14 | 82 309.14 | 497.25 |
| 526 | Lincoln Land | -0- | -0- | 381.20 | 381.20 | 21.00 | 34.50 |
| 527 | Morton | -0- | -0- | -0- | -0- | -0- | -0- |
| 528 | McHenry | 3 046.48 | 19 489.40 | 34 337.15 | 56 873.03 | 56 056.25 | 2 567.75 |
| 529 | Illinois Eastern | 3 196.66 | 4 366.32 | 15 034.65 | 22 597.63 | 22 842.17 | 21 450.02 |
| 530 | John A. Logan | -0- | 4 628.63 | 4 760.12 | 9 388.75 | 12 620.76 | 400.80 |
| 531 | Shawnee | -0- | -0- | 4 126.47 | 4 126.47 | 7 945.67 | 2 971.81 |
| 532 | Lake County | -0- | -0- | 13 669.59 | 13 669.59 | 4 007.09 | 1 192.38 |
| 533 | Southeastern | -0- | 1 808.27 | 1 369.48 | 3 177.75 | 3 380.13 | 2 540.70 |
| 534 | Spoon River | -0- | -0- | -0- | -0- | 527.40 | 933.17 |
| 535 | Oakton | -0- | -0- | -0- | -0- | -0- | -0- |
| 536 | Lewis & Clark | -0- | -0- | 8 949.28 | 8 949.28 | 2 277.85 | -0- |
| 537 | Decatur | -0- | -0- | 2 158.80 | 2 158.80 | -- | -0- |
| Total-Class I Dists. | | $759 208.19 | $675 493.83 | $1 537 282.05 | $2 971 984.07 | $2 305 408.08 | $1 026 407.62 |
| 601 | SCC E. St. Louis | -- | -- | -- | -- | -- | -- |
| Total-All Dists. | | $759 208.19 | $675 493.83 | $1 537 282.05 | $2 971 984.07 | $2 305 408.08 | $1 026 407.62 |

Source of Data: Office of the Superintendent of Public Instruction

## Illinois Public Community Colleges--Revenue Received From Local Sources During Fiscal Year 1973

Table 18 presents information on the amount and percentage of "local" involvement in financing operations in the community colleges. Just over three-fifths of all revenue comes from local sources (taxes, chargebacks, student tuition, and student fees). This varies by district from a high of 75.8% to a low of 41.7%, with the average being around 60%. Examination of Table 3 will confirm that, although the amount of funds raised locally has increased markedly during the past three years, the statewide average has held nearly constant at approximately 60%.

Two limitations should be noted in Table 18. First, there is the duplication of chargeback revenue problem previously explained on page 15. Secondly, the student tuition and fee revenue does not all come directly from the student. Approximately $5.4 million comes in the form of scholarships through the Illinois State Scholarship Commission, and another undetermined amount comes in the form of scholarships through the Office of the Superintendent of Public Instruction. It would be misleading, therefore, to assume that student tuition and fee revenue had as its source only the student.

The following summary of Table 18 presents information on sources of "local" revenue.

Local Revenue Sources for FY 1973

| Revenue Source | Revenue Amount |
|---|---|
| Local Taxes | $ 71 880 350 |
| Chargebacks | 5 777 699 |
| Student Tuition | 25 230 261 |
| Student Fees | 1 493 961 |
| Total | $104 382 271 |

TABLE 18

Illinois Community College Board

ILLINOIS PUBLIC COMMUNITY COLLEGES--REVENUE RECEIVED FROM LOCAL SOURCES
DURING FISCAL YEAR 1973

| Dist. No. | District Name | Local Taxes | Charge-Backs | Student Tuition | Student Fees | Total Local Revenue | Total--All Revenue | Ratio of Local to Total Revenue | Rank |
|---|---|---|---|---|---|---|---|---|---|
| 501 | Kaskaskia | $ 664 634 | $ 152 219 | $ 157 218 | $ 23 452 | $ 997 523 | $ 1 814 872 | 55.0 | 28 |
| 502 | DuPage | 3 184 066 | 102 267 | 2 543 836 | 34 694 | 5 864 863 | 9 149 534 | 64.1 | 14 |
| 503 | Black Hawk | 1 177 945 | 134 463 | 1 239 604 | 47 988 | 2 600 000 | 4 642 389 | 56.0 | 27 |
| 504 | Triton | 4 421 142 | 430 937 | 1 981 137 | 70 176 | 6 903 392 | 10 409 937 | 66.3 | 6 |
| 505 | Parkland | 1 946 207 | 258 414 | 994 942 | 1 897 | 3 201 460 | 4 883 345 | 65.6 | 9 |
| 506 | Sauk Valley | 657 628 | 133 636 | 446 347 | 18 489 | 1 256 100 | 2 098 006 | 59.8 | 20 |
| 507 | Danville | 465 216 | 303 414 | 487 836 | 67 537 | 1 324 003 | 2 557 913 | 51.8 | 30 |
| 508 | Chicago City[a,b] | 23 544 731 | 306 318 | -- | -- | 23 851 049 | 40 299 550 | 59.2 | 23 |
| 509 | Elgin | 1 156 017 | 165 934 | 530 582 | 79 537 | 1 932 070 | 3 232 087 | 59.8 | 21 |
| 510 | Thornton | 1 336 372 | 365 573 | 1 805 956 | 19 889 | 3 198 790 | 4 875 448 | 65.6 | 9 |
| 511 | Rock Valley | 1 029 863 | 40 367 | 1 452 536 | 74 312 | 2 597 078 | 4 379 692 | 59.3 | 22 |
| 512 | Wm. R. Harper | 2 671 005 | 480 482 | 1 947 608 | 161 936 | 5 261 031 | 8 003 684 | 65.7 | 8 |
| 513 | Illinois Valley | 1 369 073 | 205 907 | 307 213 | 23 536 | 1 905 729 | 2 919 514 | 65.3 | 11 |
| 514 | Illinois Central | 3 114 922 | -- | 1 350 588 | 84 157 | 4 549 667 | 7 509 680 | 60.6 | 19 |
| 515 | Prairie State | 775 672 | 21 305 | 967 632 | 7 390 | 1 771 999 | 3 022 498 | 58.6 | 24 |
| 516 | Waubonsee | 1 038 985 | 69 832 | 432 438 | 43 532 | 1 584 787 | 2 610 983 | 60.7 | 18 |
| 517 | Lake Land | 604 155 | 431 993 | 320 255 | 45 143 | 1 401 546 | 2 802 914 | 50.0 | 34 |
| 518 | Carl Sandburg | 555 575 | 172 101 | 232 297 | 21 321 | 981 294 | 1 715 822 | 57.2 | 26 |
| 519 | Highland | 1 133 976 | 138 163 | 267 555 | 28 633 | 1 568 327 | 2 245 075 | 69.9 | 3 |
| 520 | Kankakee | 877 077 | 50 416 | 394 662 | 35 775 | 1 357 930 | 2 232 299 | 60.8 | 17 |
| 521 | Rend Lake | 532 719 | 73 292 | 68 263 | 2 071 | 676 345 | 1 316 063 | 51.4 | 31 |
| 522 | Belleville | 740 476 | 353 133 | 634 584 | 170 295 | 1 898 488 | 3 946 368 | 48.1 | 36 |
| 523 | Kishwaukee[b] | 858 562 | 69 038 | 293 594 | 38 126 | 1 259 320 | 1 958 297 | 64.3 | 13 |
| 524 | Moraine Valley | 2 769 217 | 50 550 | 1 101 370 | 8 818 | 3 929 955 | 5 942 720 | 66.1 | 7 |
| 525 | Joliet | 1 538 187 | 161 882 | 944 136 | 24 405 | 2 668 610 | 4 943 806 | 54.0 | 29 |
| 526 | Lincoln Land | 1 434 977 | 296 315 | 690 120 | 19 691 | 2 441 103 | 3 939 267 | 62.0 | 16 |
| 527 | Morton | 1 536 336 | 49 601 | 445 267 | 116 661 | 2 147 865 | 3 137 938 | 68.4 | 5 |
| 528 | McHenry | 508 420 | 21 724 | 334 328 | 2 000 | 866 472 | 1 482 860 | 58.4 | 25 |
| 529 | Illinois Eastern | 1 047 988 | 122 286 | -- | 50 786 | 1 221 060 | 2 927 349 | 41.7 | 37 |
| 530 | John A. Logan | 680 925 | 39 419 | 94 273 | 47 069 | 861 686 | 1 712 704 | 50.3 | 32 |
| 531 | Shawnee[b] | 374 996 | 15 857 | 111 275 | 6 897 | 509 025 | 1 047 299 | 48.6 | 35 |
| 532 | Lake County | 2 153 928 | 152 965 | 730 763 | -- | 3 037 656 | 4 674 498 | 65.0 | 12 |
| 533 | Southeastern | 408 326 | 19 897 | 77 222 | 3 642 | 509 087 | 1 012 841 | 50.3 | 32 |
| 534 | Spoon River | 344 798 | 236 704 | 167 029 | 26 687 | 775 218 | 1 245 458 | 62.2 | 15 |
| 535 | Oakton | 3 022 934 | 229 364 | 968 325 | 39 380 | 4 260 003 | 5 616 396 | 75.8 | 1 |
| 536 | Lewis & Clark[b] | 1 641 492 | 154 791 | 534 940 | 48 005 | 2 379 228 | 3 448 474 | 69.0 | 4 |
| 537 | Decatur | 561 808 | 96 140 | 174 530 | 34 | 832 512 | 1 174 053 | 70.9 | 2 |
| Total-Class I Dists. | | $ 71 880 350 | $5 777 699 | $25 230 261 | $1 493 961 | $104 382 271 | $170 931 633 | 61.1 | |
| 601 | SCC E. St. Louis | -- | -- | -- | -- | -- | -- | -- | |
| Total-All Dists. | | $ 71 880 350 | $5 777 699 | $25 230 261 | $1 493 961 | $104 382 271 | $170 931 633 | 61.1 | |
| | | | | | | | Low | 41.7 | |
| | | | | | | | Median | 60.6 | |
| | | | | | | | High | 75.8 | |

[a]These figures represent two-thirds of the actual reported revenues since the reporting period was 18 months long
[b]Preliminary audit figures--required Uniform Financial Statements were not submitted

Source of Data: Illinois public community college audits

## Local Taxes and Chargebacks Received by Illinois Public Community Colleges During the Fiscal Years 1971 Through 1973

Two forms of "local" revenue (excluding student tuition and fees) are (1) the taxes collected on local property in the community college district, and (2) "chargebacks" received for students attending--but not living in--the district. These amounted to $71.9 million and $5.8 million respectively in fiscal year 1973.

Chargeback revenue comes from two sources: (1) common school districts (either high school or unit districts) pr[illegible]cated in a community college district, and (2) other community college districts. At the present time, there are a large number of common school districts which are either located totally, or in part, outside community college district boundaries. Students living in these areas are permitted to attend public community colleges and the common school district from which they come must pay their "chargeback" (the amount of money which the community college would receive in taxes if that student were living in the district--see Table 36 for the method of computing such charges). This funding may decrease significantly for fiscal year 1975 since all territory within the State is required to be assigned to a community college district at that time (they may vote to remain out). However, this loss should be countered by an increase in local taxes because of annexed territory.

The other source of "chargeback" revenue is from community college districts which send students to another community college district. (This is permissible if programs not available in the home district are offered in another district.) The fact that this $5.8 million is not net revenue has been discussed on page 15.

TABLE 19

Illinois Community College Board

LOCAL TAXES AND CHARGEBACKS RECEIVED BY
ILLINOIS PUBLIC COMMUNITY COLLEGES DURING THE FISCAL YEARS 1971 THROUGH 1973

| Dist. No. | District Name | FY1973 Local Taxes | FY1973 Charge-Backs | Total FY1973 Taxes and Chargebacks | Total FY1972 Taxes and Chargebacks | Total FY1971 Taxes and Chargebacks |
|---|---|---|---|---|---|---|
| 501 | Kaskaskia | $ 664 634 | $ 152 219 | $ 816 853 | $ 895 221 | $1 187 248 |
| 502 | DuPage | 3 184 066 | 102 267 | 3 286 333 | 3 141 281 | 2 582 556 |
| 503 | Black Hawk | 1 177 945 | 134 463 | 1 312 408 | 1 399 657 | 1 128 179 |
| 504 | Triton | 4 421 142 | 430 937 | 4 852 079 | 2 834 863 | 2 765 295 |
| 505 | Parkland | 1 946 207 | 258 414 | 2 204 621 | 1 205 025 | 1 766 734 |
| 506 | Sauk Valley | 657 628 | 133 636 | 791 264 | 782 629 | 765 886 |
| 507 | Danville | 465 216 | 303 414 | 768 630 | 768 207 | 661 217 |
| 508 | Chicago City | 23 544 731[a] | 306 318[a] | 23 851 049[a] | 16 645 797 | 21 959 067 |
| 509 | Elgin | 1 156 017 | 165 934 | 1 321 951 | 922 065 | 729 446 |
| 510 | Thornton | 1 336 372 | 36 573 | 1 372 945 | 1 317 265 | 1 165 838 |
| 511 | Rock Valley | 1 029 863 | 40 367 | 1 070 230 | 1 101 198 | 989 768 |
| 512 | Wm. R. Harper | 2 671 005 | 480 482 | 3 151 487 | 2 715 833 | 2 654 588 |
| 513 | Illinois Valley | 1 369 073 | 205 907 | 1 574 980 | 1 254 959 | 1 236 495 |
| 514 | Illinois Central | 3 114 922 | -- | 3 114 922 | 3 319 135 | 3 337 267 |
| 515 | Prairie State | 775 672 | 21 305 | 796 977 | 1 140 746 | 370 849 |
| 516 | Waubonsee | 1 038 985 | 69 832 | 1 108 817 | 714 870 | 837 642 |
| 517 | Lake Land | 604 155 | 431 993 | 1 036 148 | 1 232 711 | 926 331 |
| 518 | Carl Sandburg | 555 575 | 172 101 | 727 676 | 581 892 | 685 372 |
| 519 | Highland | 1 133 976 | 138 163 | 1 272 139 | 541 211 | 822 011 |
| 520 | Kankakee | 877 077 | 50 416 | 927 493 | 547 554 | 866 705 |
| 521 | Rend Lake | 532 719 | 73 292 | 606 011 | 628 622 | 527 287 |
| 522 | Belleville | 740 476 | 353 133 | 1 093 609 | 1 199 205 | 1 004 404 |
| 523 | Kishwaukee | 858 562 | 69 038 | 927 600 | 272 098 | 378 894 |
| 524 | Moraine Valley | 2 769 217 | 50 550 | 2 819 767 | 2 745 822 | 2 381 460 |
| 525 | Joliet | 1 538 187 | 161 882 | 1 700 069 | 1 438 326 | 595 720 |
| 526 | Lincoln Land | 1 434 977 | 296 315 | 1 731 292 | 1 388 583 | 2 147 272 |
| 527 | Morton | 1 536 336 | 49 601 | 1 585 937 | 1 660 575 | 1 485 426 |
| 528 | McHenry | 508 420 | 21 724 | 530 144 | 482 868 | 447 122 |
| 529 | Illinois Eastern | 1 047 988 | 122 286 | 1 170 274 | 900 495 | 1 004 639 |
| 530 | John A. Logan | 680 925 | 39 419 | 720 344 | 738 846 | 642 902 |
| 531 | Shawnee | 374 996 | 15 857 | 390 853 | 394 044 | 388 934 |
| 532 | Lake County | 2 153 928 | 152 965 | 2 306 893 | 2 063 183 | 1 877 428 |
| 533 | Southeastern | 408 326 | 19 897 | 428 223 | 420 010 | 422 859 |
| 534 | Spoon River | 344 798 | 236 704 | 581 502 | 398 714 | 319 722 |
| 535 | Oakton | 3 022 934 | 229 364 | 3 252 298 | 3 204 781 | 3 021 315 |
| 536 | Lewis & Clark | 1 641 492 | 154 791 | 1 796 283 | 1 727 351 | 1 445 394 |
| 537 | Decatur | 561 808 | 96 140 | 657 948 | -- | -- |
| Total-Class I Dists. | | $71 880 350 | $5 777 699 | $77 658 049 | $62 725 642 | $65 529 272 |
| 601 | SCC E. St. Louis | 100% State Funded | | | | |
| Total-All Dists. | | $71 880 350 | $5 777 699 | $77 658 049 | $62 725 642 | $65 529 272 |

[a]These figures represent two-thirds of the total reported revenues since the reporting period was 18 months long

Source of Data: ICCB Records

## Student Tuition and Fees Received by Illinois Public Community Colleges During the Fiscal Years 1971 Through 1973

Table 20 presents "local" revenue received in the form of direct charges to students for tuition and fees. By statute, tuition may not exceed one-third of "per capita costs". The term "tuition" is used in two different ways in the statutes, and some distinction should be made between the two. As defined in Section 106-2 of the Illinois Public Community College Act, "tuition" is really synonymous with "chargebacks"--the responsibility of governmental units (school districts). As defined in Section 106-4, "tuition" refers to direct charges to students, which has the one-third of per capita cost limitation just mentioned. The latter is the "tuition" being considered in Table 20. (Also see Table 35 for a district breakdown of student tuition and fee charges.)

Perhaps as much as $8 million of the total of $25.2 million received in tuition during FY 1973 did not come directly from the student. Reimbursement to colleges for student tuition and fee waivers are a primary responsibility of the Illinois State Scholarship Commission. Such reimbursement is for regular students proving financial need and for military veterans. Also providing reimbursement to colleges for student tuition and fee waivers is the Office of the Superintendent of Public Instruction. This reimbursement is primarily for the tuition and fees of adult and/or welfare recipient students.

TABLE 20



Illinois Community College Board

STUDENT*TUITION AND FEES RECEIVED BY ILLINOIS PUBLIC COMMUNITY COLLEGES
DURING THE FISCAL YEARS 1971 THROUGH 1973

| Dist. No. | District Name | FY 1973 Student Tuition | FY 1973 Student Fees | Total FY 1973 Tuition & Fees | Total FY 1972 Tuition & Fees | Total FY 1971 Tuition & Fees |
|---|---|---|---|---|---|---|
| 501 | Kaskaskia | $ 157 218 | $ 23 452 | $ 180 670 | $ 202 970 | $ 161 488 |
| 502 | DuPage | 2 543 836 | 34 694 | 2 578 530 | 2 412 642 | 1 758 918 |
| 503 | Black Hawk | 1 239 604 | 47 988 | 1 287 592 | 1 213 895 | 838 238 |
| 504 | Triton | 1 981 137 | 70 176 | 2 051 313 | 1 691 859 | 1 224 688 |
| 505 | Parkland | 994 942 | 1 897 | 996 839 | 966 036 | 797 505 |
| 506 | Sauk Valley | 446 347 | 18 489 | 464 836 | 424 737 | 438 484 |
| 507 | Danville | 487 836 | 67 537 | 555 373 | 593 969 | 365 832 |
| 508 | Chicago City | -0- | -0- | -0- | 138 385 | 138 385 |
| 509 | Elgin | 530 582 | 79 537 | 610 119 | 635 510 | 665 369 |
| 510 | Thornton | 1 805 956 | 19 889 | 1 825 845 | 1 657 696 | 783 435 |
| 511 | Rock Valley | 1 452 536 | 74 312 | 1 526 848 | 1 464 586 | 1 201 631 |
| 512 | Wm. R. Harper | 1 947 608 | 161 936 | 2 109 544 | 1 943 890 | 1 481 933 |
| 513 | Illinois Valley | 307 213 | 23 536 | 330 749 | 248 474 | 219 632 |
| 514 | Illinois Central | 1 350 588 | 84 157 | 1 434 745 | 1 354 973 | 1 250 806 |
| 515 | Prairie State | 967 632 | 7 390 | 975 022 | 975 480 | 685 699 |
| 516 | Waubonsee | 432 438 | 43 532 | 475 970 | 455 235 | 344 808 |
| 517 | Lake Land | 320 255 | 45 143 | 365 398 | 471 710 | 408 038 |
| 518 | Carl Sandburg | 232 297 | 21 321 | 253 618 | 213 338 | -0- |
| 519 | Highland | 267 555 | 28 633 | 296 188 | 273 355 | 256 821 |
| 520 | Kankakee | 394 662 | 35 775 | 430 437 | 461 044 | 403 033 |
| 521 | Rend Lake | 68 263 | 2 071 | 70 334 | 11 709 | 18 750 |
| 522 | Belleville | 634 584 | 170 295 | 804 879 | 734 002 | 598 181 |
| 523 | Kishwaukee | 293 594 | 38 126 | 331 720 | 301 501 | 276 588 |
| 524 | Moraine Valley | 1 101 370 | 8 818 | 1 110 188 | 968 678 | 507 991 |
| 525 | Joliet | 944 136 | 24 405 | 968 541 | 1 001 839 | 651 179 |
| 526 | Lincoln Land | 690 120 | 19 691 | 709 811 | 578 582 | 482 002 |
| 527 | Morton | 445 267 | 116 661 | 561 928 | 619 997 | 602 112 |
| 528 | McHenry | 334 328 | 2 000 | 336 328 | 293 328 | 292 958 |
| 529 | Illinois Eastern | -0- | 50 786 | 50 786 | 59 330 | 82 799 |
| 530 | John A. Logan | 94 273 | 47 069 | 141 342 | 133 630 | 121 095 |
| 531 | Shawnee | 111 275 | 6 897 | 118 172 | 82 645 | 1 071 |
| 532 | Lake County | 730 763 | -0- | 730 763 | 723 876 | 621 073 |
| 533 | Southeastern | 77 222 | 3 642 | 80 864 | 43 238 | 45 939 |
| 534 | Spoon River | 167 029 | 26 687 | 193 716 | 201 867 | 179 104 |
| 535 | Oakton | 968 325 | 39 380 | 1 007 705 | 581 414 | 173 574 |
| 536 | Lewis & Clark | 534 940 | 48 005 | 582 945 | 230 797 | 45 394 |
| 537 | Decatur | 174 530 | 34 | 174 564 | -- | -- |
| Total-Class I Dists. | | $25 230 261 | $1 493 961 | $26 724 222 | $24 366 217 | $18 124 553 |
| 601 | SCC E. St. Louis | -- | -- | -- | -- | -- |
| Total-All Dists. | | $25 230 261 | $1 493 961 | $26 724 222 | $24 366 217 | $18 124 553 |

*A portion of this revenue comes through the ISSC (see Tables 13 & 14) and, to a lesser degree, the OSPI (see Table 17)

Source of Data: ICCB Records

## Analysis of Fiscal Year 1974 Budgeted Operating Revenues --By Source--in Illinois Public Community Colleges

Community college officials have developed budgets for fiscal year 1974 totaling $180 million statewide. However, these budgets were developed on the basis of an anticipated flat rate grant funding level of $17.61 per semester credit hour rather than the $18.50 rate which is currently in effect. (The flat grant rate was in question until legislative action in the late fall--after budgets had been developed.) Therefore, whereas budgets in the past have been somewhat in excess of actual revenue received, they may well be below actual revenue receipts for fiscal year 1974. For example, an underestimation is evident in the column labeled "ICCB Apportionment and Grants" where revenue is estimated at $62 million. ICCB calculations show that approximately $71 million should be available in this category.

A summary of Table 21--budgeted revenue, by source--follows

Summary of Budgeted Revenue for FY 1974 By Source

| Source | Amount |
|---|---|
| Local Taxes | $ 72 660 348 |
| Chargebacks | 5 152 740 |
| Student Tuition | 26 259 352 |
| Student Fees | 2 685 584 |
| ICCB Appor. & Grants | 62 048 980 |
| Special ICCB Grants | 177 800 |
| Other State Sources | 955 233 |
| State Voc-Ed. | 2 940 936 |
| Federal Voc-Ed. | 2 940 936 |
| Other Federal | 1 504 144 |
| Other | 2 839 544 |
| Total | $180 165 597 |

Operating Finance Report
April, 1974

TABLE 21

Illinois Community College Board

ANALYSIS OF FISCAL YEAR 1974 BUDGETED OPERATING REVENUES--BY SOURCE--IN ILLINOIS PUBLIC COMMUNITY COLLEGES

| Dist. No. | District Name | Local Taxes | Charge-backs | Student Tuition | Student Fees | ICCB Apport. & Grants | Special ICCB Grants | Other State Sources | State Voc-Ed. | Federal Voc-Ed. | Other Federal | Other | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 501 | Kaskaskia | $ 691 100 | $ 173 750 | $ 172 500 | $ 34 500 | $ 775 617 | $ -- | $-- | $ 62 000 | $ 62 000 | $ 55 000 | $ 6 000 | $ 2 032 467 |
| 502 | DuPage | 3 115 300 | -- | 2 673 000 | 25 000 | 3 429 500 | -- | 160 000 | 145 000 | 145 000 | 395 000 | 26 500 | 10 114 300 |
| 503 | Black Hawk | 1 172 350 | 129 499 | 1 379 460 | 48 400 | 2 190 151 | -- | 82 369 | 99 154 | 99 153 | 115 838 | 23 960 | 5 340 334 |
| 504 | Triton | 2 650 500 | 395 000 | 1 962 000 | 69 650 | 3 305 000 | -- | 32 000 | 175 000 | 175 000 | 291 000 | 242 700 | 9 297 850 |
| 505 | Parkland | 2 203 483 | 200 000 | 1 111 688 | 1 700 | 1 472 500 | -- | 169 689 | 62 500 | 62 500 | 63 864 | 61 152 | 5 409 076 |
| 506 | Sauk Valley | 652 680 | 71 000 | 512 100 | 500 | 758 397 | -- | -- | 28 875 | 28 875 | 88 460 | 34 700 | 2 175 587 |
| 507 | Danville | 467 000 | 305 960 | 443 190 | 68 500 | 1 100 185 | -- | -- | 75 000 | 75 000 | -- | 34 000 | 2 568 835 |
| 508 | Chicago City | 24 879 332 | 125 000 | 200 000 | 1 227 138 | 14 394 392 | -- | -- | 603 341 | 603 342 | -- | 706 381 | 42 738 926 |
| 509 | Elgin | 1 300 000 | 155 000 | 541 000 | 83 000 | 1 087 000 | -- | -- | 82 500 | 82 500 | -- | 19 000 | 3 350 000 |
| 510 | Thornton | 1 365 277 | 30 000 | 1 530 000 | 52 810 | 1 710 390 | -- | 14 000 | 50 000 | 50 000 | 77 765 | 342 154 | 5 222 396 |
| 511 | Rock Valley | 1 396 500 | 27 000 | 1 460 000 | 70 000 | 1 584 900 | -- | 83 000 | 70 050 | 70 050 | 3 000 | 170 000 | 4 934 500 |
| 512 | Wm. R. Harper | 2 518 000 | 420 000 | 2 237 000 | 177 000 | 2 622 000 | -- | -- | 100 000 | 100 000 | -- | 78 000 | 8 252 000 |
| 513 | Illinois Valley | 1 285 000 | 120 000 | 306 000 | 25 000 | 841 500 | -- | -- | 35 000 | 35 000 | -- | 117 000 | 2 764 500 |
| 514 | Illinois Central | 3 255 000 | 300 000 | 1 050 000 | 60 000 | 2 486 715 | -- | -- | 135 000 | 135 000 | -- | 170 000 | 7 591 715 |
| 515 | Prairie State | 796 910 | 80 000 | 933 670 | 38 000 | 1 237 975 | -- | -- | 51 810 | 51 810 | -- | 48 400 | 3 238 575 |
| 516 | Waubonsee | 1 143 074 | 44 000 | 435 200 | 42 400 | 997 701 | -- | 500 | 34 800 | 34 800 | 25 500 | 61 000 | 2 818 975 |
| 517 | Lake Land | 625 809 | 420 125 | 312 455 | 119 268 | 1 122 771 | -- | 55 325 | 77 880 | 77 880 | 17 500 | 62 500 | 2 891 513 |
| 518 | Carl Sandburg | 412 962 | 152 755 | 205 240 | 18 700 | 481 902 | -- | 79 000 | 17 582 | 17 581 | 5 000 | 5 600 | 1 396 322 |
| 519 | Highland | 829 347 | 82 491 | 317 200 | 13 700 | 572 010 | -- | -- | 41 048 | 41 049 | -- | 38 318 | 1 935 163 |
| 520 | Kankakee | 1 205 800 | 57 750 | 453 910 | 39 000 | 734 533 | -- | 150 300 | 50 000 | 50 000 | 91 868 | 53 700 | 2 886 861 |
| 521 | Rend Lake | 532 720 | 65 000 | 70 000 | 2 000 | 572 660 | -- | -- | 30 000 | 30 000 | 2 000 | 23 300 | 1 327 680 |
| 522 | Belleville | 737 700 | 267 410 | 880 000 | 97 000 | 2 395 000 | -- | -- | 115 000 | 115 000 | 26 000 | 36 100 | 4 669 210 |
| 523 | Kishwaukee | 422 275 | 68 000 | 315 000 | 40 950 | 619 219 | -- | -- | 30 338 | 30 338 | 16 537 | 14 624 | 1 557 281 |
| 524 | Moraine Valley | 2 893 085 | 40 000 | 1 097 400 | 14 500 | 1 919 880 | -- | 37 000 | 103 357 | 103 356 | 8 000 | 42 000 | 6 258 578 |
| 525 | Joliet | 1 598 810 | 160 000 | 1 056 290 | 25 000 | 2 157 489 | -- | -- | 240 158 | 240 158 | 5 000 | 22 100 | 5 505 005 |
| 526 | Lincoln Land | 1 451 400 | 325 000 | 760 000 | 18 000 | 1 430 000 | -- | 12 530 | 44 700 | 44 700 | 48 830 | 30 500 | 4 165 660 |
| 527 | Morton | 1 501 500 | 8 000 | 430 000 | 56 500 | 704 400 | -- | -- | 37 500 | 37 500 | -- | 69 500 | 2 844 900 |
| 528 | McHenry | 538 000 | -- | 300 000 | -- | 430 000 | -- | -- | 10 000 | 10 000 | 25 000 | 7 000 | 1 320 000 |
| 529 | Illinois Eastern | 990 000 | 83 500 | -- | 47 800 | 1 744 903 | -- | 300 | 41 500 | 41 500 | -- | 2 300 | 2 951 803 |
| 530 | John A. Logan | 680 925 | 40 500 | 104 805 | 37 368 | 1 020 785 | 177 800 | -- | 20 000 | 20 000 | 16 622 | 15 000 | 2 133 805 |
| 531 | Shawnee | 388 670 | 16 000 | 111 344 | 4 700 | 529 815 | -- | 21 000 | 25 000 | 25 000 | 10 860 | 26 355 | 1 158 744 |
| 532 | Lake County | 2 125 000 | 153 000 | 842 000 | 2 500 | 1 836 000 | -- | -- | 75 000 | 75 000 | 40 000 | 58 500 | 5 207 000 |
| 533 | Southeastern | 412 705 | 14 000 | 70 000 | 3 000 | 426 350 | -- | 6 500 | 26 850 | 26 850 | 5 000 | 7 800 | 999 055 |
| 534 | Spoon River | 885 800 | 198 000 | 132 000 | 16 500 | 308 550 | -- | -- | 20 000 | 20 000 | -- | 10 100 | 1 590 950 |
| 535 | Oakton | 3 136 500 | 150 000 | 1 011 000 | 55 500 | 1 455 300 | -- | 5 000 | 69 643 | 69 644 | 11 500 | 126 100 | 6 090 187 |
| 536 | Lewis & Clark | 1 841 334 | 175 000 | 590 000 | 50 000 | 1 092 990 | -- | 46 720 | 44 250 | 44 250 | 51 000 | 45 000 | 3 980 544 |
| 537 | Decatur | 558 500 | 100 000 | 253 900 | -- | 500 500 | -- | -- | 11 100 | 11 100 | 8 000 | 2 200 | 1 445 300 |
| | Total-Class I Dists. | $72 660 348 | $5 152 740 | $26 259 352 | $2 685 584 | $62 048 980 | $177 800 | $955 233 | $2 940 936 | $2 940 936 | $1 504 144 | $2 839 544 | $180 165 597 |
| 601 | SCC E. St. Louis | 100% State Funded | | | | | | | | | | | |
| | Total-All Dists. | $72 660 348 | $5 152 740 | $26 259 352 | $2 685 584 | $62 048 980 | $177 800 | $955 233 | $2 940 936 | $2 940 936 | $1 504 144 | $2 839 544 | $180 165 597 |
| | Percent of Total | 40.3% | 2.9% | 14.6% | 1.5% | 34.5% | .1% | .5% | 1.6% | 1.6% | .8% | 1.6% | 100.0% |

Source of Data: Fiscal year 1974 district budgets submitted to the ICCB

# PART III

## EXPENDITURE DATA

### Introduction

Part III of this report presents detailed audited expenditure data for each district, by object and function, as well as a summary of unit cost data for each district, by instructional area, for fiscal year 1973. Also included are budgeted expenditure data for each district, by object and function, for fiscal year 1974.

Audited fiscal year 1973 expenditure data, like some of the revenue data in this report, are somewhat limited in that (1) not all colleges completed the required Uniform Financial Statement, and (2) the City Colleges of Chicago audit was based on 18 months rather than the 12-month fiscal year, since they were in the process of converting their fiscal year from a January 1-December 31 basis to a July 1-June 30 basis. Concerning the former limitation, an attempt was made to extract information from other college financial documents to fill in the "blanks". Concerning the latter limitation, the ICCB staff arbitrarily inserted figures which represented two-thirds of those provided for each expenditure function and object.

The unit cost data included in this section provide further detail (by district) to the summary of unit costs presented in Table 5.

## Audited Fiscal Year 1973 Operating Expenditures --By Function and By Object--in Illinois Public Community Colleges

A total of $162.6 million was expended for community college operations during fiscal year 1973. Comprising the major portion of these expenditures was the "Instructional" function, which accounted for nearly three-fifths of all expenditures. The only other category comprising more than 10% of the total expenditures was "Operation and Maintenance" at 12%.

The accuracy of Tables 22 and 23 was somewhat impaired by the failure of several colleges to provide the Uniform Financial Statement and because of the need to convert City Colleges of Chicago figures to a 12-month fiscal year basis.

Column totals and percentages in Table 23 would not be very useful if they were related to the total expenditures of $162.6 million, since the Chicago object classifications were not provided. (Chicago spends nearly one-fourth of all funds expended by the entire community college system). However, some useful estimates can be made by excluding Chicago from the "Total" column and by assuming that each Chicago object classification breakout would be approximately at the same ratio as for the state as a whole.

Excluding Chicago, the classification "Academic Salaries" is clearly the largest single expenditure object, at 53.8%. This, along with "Non-Academic Salaries", at 19.5%, yields a percentage for all salaries of 73.3%, or nearly three-fourths of all expenditures. Adding "Employee Benefits" (which are really fringe benefits or supplements to salaries) at 1.8%, does bring total compensation for employees to a three-fourths level. If "Travel", at 1%, and "Contractual Services", at 2.7%, are considered as payments or benefits to individuals, the total monies paid for all personnel nears 80%. The remaining 20% is for equipment, supplies, and various expenses of keeping the physical plant open and in good operating condition.

TABLE 22

Illinois Community College Board

AUDITED FISCAL YEAR 1973 OPERATING EXPENDITURES--BY FUNCTION--IN ILLINOIS PUBLIC COMMUNITY COLLEGES

| Dist. No. | District Name | Instructional | Academic Support | Student Services | Public Services | Data Processing | General Admin. | Independent Operation | Operation & Maintenance | Institutional Support | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 501 | Kaskaskia | $ 972 837 | $ 108 059 | $ 97 619 | $ 4 167 | $ 50 485 | $ 129 210 | $ 13 974 | $ 126 270 | $ 275 889 | $ 1 778 510 |
| 502 | DuPage | 5 011 515 | 597 402 | 593 425 | -- | 392 780 | 465 221 | | 848 226 | 823 429 | 8 731 998 |
| 503 | Black Hawk | 2 839 548 | 252 448 | 321 418 | 10 809 | 135 378 | 258 655 | | 740 912 | 163 307 | 4 722 475 |
| 504 | Triton | 5 076 226 | 452 681 | 792 595 | -- | 348 246 | 417 891 | 77 998 | 1 269 686 | 682 824 | 9 118 147 |
| 505 | Parkland | 2 683 112 | 276 987 | 387 580 | -- | 60 067 | 224 886 | | 377 723 | 574 493 | 4 584 848 |
| 506 | Sauk Valley | 993 759 | 98 838 | 209 119 | 43 661 | 94 027 | 134 624 | | 414 067 | 70 027 | 2 058 122 |
| 507 | Danville | 1 250 303 | 136 183 | 264 396 | 8 551 | 110 934 | 417 783 | 114 025 | 275 137 | 104 510 | 2 681 822 |
| 508 | Chicago City[a,b] | 24 870 836 | 1 179 297 | 3 348 043 | 111 096 | 307 900 | 2 172 137 | 100 176 | 4 130 675 | 2 488 574 | 38 709 335 |
| 509 | Elgin | 1 691 335 | 148 943 | 192 092 | -- | 85 135 | 230 470 | 184 792 | 338 269 | 256 284 | 3 127 320 |
| 510 | Thornton | 2 308 610 | 61 669 | 362 035 | 211 050 | 240 491 | 371 171 | | 591 038 | 552 938 | 4 699 002 |
| 511 | Rock Valley | 2 320 876 | 174 434 | 280 345 | 61 844 | 148 087 | 402 761 | 54 656 | 643 830 | 293 738 | 4 380 571 |
| 512 | Wm. R. Harper | 3 850 194 | 603 737 | 870 428 | -- | | 557 715 | | 1 166 134 | 574 532 | 7 622 740 |
| 513 | Illinois Valley | 1 514 397 | 160 892 | 206 976 | 16 031 | 63 224 | 115 285 | 141 744 | 399 398 | 113 702 | 2 731 649 |
| 514 | Illinois Central | 3 937 714 | 258 256 | 514 125 | -- | 298 840 | 267 384 | | 1 148 999 | 326 342 | 6 751 660 |
| 515 | Prairie State | 1 848 074 | 162 944 | 191 071 | -- | 148 436 | 182 439 | 47 003 | 219 817 | 69 482 | 2 869 266 |
| 516 | Waubonsee | 1 483 766 | 175 882 | 187 143 | 42 892 | 171 513 | 183 768 | 22 830 | 366 251 | 121 984 | 2 756 029 |
| 517 | Lake Land | 1 917 145 | 131 388 | 193 005 | 21 270 | 93 442 | 173 990 | | 325 298 | 89 335 | 2 944 873 |
| 518 | Carl Sandburg | 796 641 | 83 712 | 118 601 | -- | 66 845 | 100 638 | | 191 800 | 123 836 | 1 482 073 |
| 519 | Highland | 1 027 791 | 92 930 | 156 331 | -- | 76 986 | 186 154 | 75 468 | 300 486 | 110 526 | 2 026 672 |
| 520 | Kankakee | 912 950 | 133 248 | 101 398 | 171 457 | 125 226 | 182 449 | | 226 299 | 209 179 | 2 062 206 |
| 521 | Rend Lake | 821 959 | 68 800 | 78 955 | 2 018 | | 94 032 | | 177 486 | 131 212 | 1 374 462 |
| 522 | Belleville | 2 847 960 | 215 383 | 276 370 | -- | 75 050 | 211 699 | | 383 810 | 80 978 | 4 091 250 |
| 523 | Kishwaukee[b] | 1 019 012 | 53 709 | 87 058 | 27 355 | 30 231 | 121 926 | | 121 569 | 14 134 | 1 474 994 |
| 524 | Moraine Valley | 2 726 525 | 504 785 | 517 447 | 11 943 | 284 699 | 532 594 | | 703 573 | 388 620 | 5 670 186 |
| 525 | Joliet | 3 045 743 | 184 932 | 320 781 | 4 825 | | 270 237 | | 553 537 | 594 795 | 4 974 850 |
| 526 | Lincoln Land | 2 320 715 | 324 718 | 400 427 | 19 820 | 100 135 | 186 484 | | 388 914 | 122 468 | 3 863 681 |
| 527 | Morton | 1 497 522 | 129 477 | 256 170 | 18 385 | 158 549 | 216 686 | 111 405 | 314 512 | 75 103 | 2 777 809 |
| 528 | McHenry | 812 211 | 75 894 | 76 458 | -- | 47 762 | 299 234 | 89 473 | 27 740 | 64 998 | 1 493 770 |
| 529 | Illinois Eastern | 1 664 144 | 110 961 | 220 142 | 25 858 | | 363 358 | 8 667 | 152 445 | 333 379 | 2 878 954 |
| 530 | John A. Logan | 934 593 | 92 601 | 170 486 | -- | | 166 889 | | 191 516 | | 1 556 085 |
| 531 | Shawnee[b] | 580 631 | 39 469 | 148 110 | 29 023 | 14 253 | 104 934 | | 87 214 | 50 313 | 1 053 947 |
| 532 | Lake County | 2 400 324 | 275 421 | 282 445 | 12 878 | 167 604 | 225 866 | | 311 889 | 375 411 | 4 051 838 |
| 533 | Southeastern | 602 653 | 60 234 | 69 216 | -- | 24 299 | 81 724 | 21 751 | 83 507 | 78 897 | 1 022 281 |
| 534 | Spoon River | 782 489 | 59 671 | 101 133 | 6 087 | 64 149 | 77 977 | 76 130 | 43 744 | 115 956 | 1 327 336 |
| 535 | Oakton | 2 433 432 | 322 554 | 401 079 | 2 051 | 14 | 264 411 | 42 000 | 1 216 092 | 262 711 | 4 943 344 |
| 536 | Lewis & Clark[b] | 1 495 034 | 115 774 | 283 113 | 62 294 | 21 128 | 268 319 | | 443 544 | 208 036 | 2 897 242 |
| 537 | Decatur | 501 947 | 121 435 | 131 467 | -- | 8 333 | 95 324 | | 142 054 | 292 674 | 1 293 234 |
| Total-Class I Dists. | | $93 793 523 | $8 045 748 | $13 209 206 | $925 365 | $4 014 248 | $10 756 325 | $1 182 092 | $19 443 461 | $11 214 616 | $162 584 581 |
| 601 | SCC E. St. Louis | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Total-All Dists. | | $93 793 523 | $8 045 748 | $13 209 206 | $925 365 | $4 014 248 | $10 756 325 | $1 182 092 | $19 443 461 | $11 214 616 | $162 584 581 |
| Percent of Total | | 57.7% | 4.9% | 8.1% | .6% | 2.5% | 6.6% | 12.0% | .7% | 6.9% | 100.0% |

[a]These figures represent two-thirds of the actual expenditures reported since the reporting period was 18 months long
[b]Preliminary figures from audit report--required Uniform Financial Statements were not submitted

Source of Data: Illinois public community college audits

Operating Finance Report
April, 1974

TABLE 23

Illinois Community College Board

AUDITED FISCAL YEAR 1973 OPERATING EXPENDITURES--BY OBJECT--IN ILLINOIS PUBLIC COMMUNITY COLLEGES

| Dist. No. | District Name | Salaries--Academic | Salaries--Non-Academic | Employee Benefits | Contractual Services | General Supplies | Travel | Fixed Charges | Plant Utilities | Capital Outlay | Other | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 501 | Kaskaskia | $ 986 759 | $ 273 390 | $ 47 274 | $ 41 371 | $ 114 523 | $ 18 [illegible] | $ 92 659 | $ 105 547 | $ 49 520 | $ 48 906 | $ 1 778 510 |
| 502 | DuPage | 4 466 344 | 2 047 195 | 201 256 | 136 175 | 448 554 | 71 [illegible] | 193 490 | 205 389 | 185 804 | 775 841 | 8 731 998 |
| 503 | Black Hawk | 2 169 517 | 1 379 224 | 126 382 | 141 736 | 306 425 | 38 [illegible] | 179 217 | 256 945 | 84 546 | 40 197 | 4 722 475 |
| 504 | Triton | 4 559 680 | 2 277 806 | 178 117 | 167 610 | 613 132 | 87 [illegible] | 331 904 | 233 956 | 524 384 | 144 342 | 9 118 147 |
| 505 | Parkland | 2 593 743 | 762 559 | 57 376 | 75 687 | 210 832 | 46 [illegible] | 292 018 | 129 762 | 266 456 | 150 315 | 4 584 848 |
| 506 | Sauk Valley | 1 168 400 | 330 323 | 27 518 | 30 642 | 169 772 | 15 [illegible] | 57 338 | 126 931 | 19 157 | 112 698 | 2 058 122 |
| 507 | Danville | 1 180 638 | 796 033 | 52 229 | 60 691 | 260 170 | 29 [illegible] | 93 202 | 95 379 | 74 536 | 39 781 | 2 681 822 |
| 508 | Chicago City[a] | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 38 709 335[b] |
| 509 | Elgin | 1 394 780 | 711 221 | 66 297 | 39 474 | 102 504 | 31 [illegible] | 127 912 | 158 324 | 193 233 | 302 231 | 3 127 320 |
| 510 | Thornton | 3 272 753 | -- | 53 378 | 237 293 | 206 316 | 35 [illegible] | 268 639 | 181 419 | 361 154 | 82 829 | 4 699 002 |
| 511 | Rock Valley | 2 069 087 | 1 007 669 | 98 635 | 228 493 | 276 106 | 25 [illegible] | 194 272 | 255 940 | 165 450 | 59 359 | 4 380 571 |
| 512 | Wm. R. Harper | 4 098 594 | 1 650 465 | 193 636 | 186 394 | 560 908 | 94 [illegible] | 50 500 | 251 072 | 227 199 | 309 213 | 7 622 740 |
| 513 | Illinois Valley | 1 625 123 | 326 046 | 54 137 | 80 281 | 314 374 | 30 [illegible] | 102 181 | 126 633 | 14 999 | 57 486 | 2 731 649 |
| 514 | Illinois Central | 3 271 075 | 2 105 712 | 157 522 | 91 744 | 353 214 | 60 [illegible] | 193 923 | 223 864 | 250 285 | 43 989 | 6 751 660 |
| 515 | Prairie State | 1 985 380 | 310 402 | 34 380 | 95 989 | 139 370 | 14 [illegible] | 194 884 | 60 210 | 19 057 | 15 511 | 2 869 266 |
| 516 | Waubonsee | 1 638 186 | 342 466 | 48 677 | 53 469 | 212 279 | 30 [illegible] | 120 805 | 110 768 | 128 278 | 70 801 | 2 756 029 |
| 517 | Lake Land | 1 719 056 | 570 196 | 39 100 | 39 293 | 216 955 | 37 [illegible] | 121 265 | 91 105 | 54 596 | 56 246 | 2 944 873 |
| 518 | Carl Sandburg | 714 852 | 318 512 | 17 854 | 23 036 | 76 531 | 19 [illegible] | 170 573 | 30 049 | 57 328 | 53 950 | 1 482 073 |
| 519 | Highland | 1 167 118 | 228 347 | 48 366 | 37 351 | 158 953 | 19 [illegible] | 204 574 | 77 030 | 21 678 | 64 242 | 2 026 672 |
| 520 | Kankakee | 1 083 313 | 324 913 | | 80 506 | 169 239 | 35 [illegible] | 186 502 | 93 987 | 38 727 | 49 072 | 2 062 206 |
| 521 | Rend Lake | 743 552 | 307 565 | 22 436 | 41 267 | 59 714 | 16 [illegible] | 29 313 | 59 151 | 49 685 | 44 903 | 1 374 462 |
| 522 | Belleville | 2 545 263 | 783 769 | 62 913 | 200 055 | 203 840 | 33 [illegible] | 130 262 | 62 140 | 59 683 | 9 625 | 4 091 250 |
| 523 | Kishwaukee | 1 107 961 | -- | 21 610 | 14 078 | 106 810 | 14 [illegible] | 64 270 | 48 709 | 69 904 | 26 835 | 1 474 994 |
| 524 | Moraine Valley | 2 022 689 | 2 147 454 | 112 482 | 164 270 | 427 215 | 44 [illegible] | 285 731 | 191 535 | 148 647 | 125 738 | 5 670 186 |
| 525 | Joliet | 2 816 923 | 1 072 065 | 219 942 | 133 881 | 296 152 | 41 [illegible] | 74 113 | 151 871 | 37 204 | 130 760 | 4 974 850 |
| 526 | Lincoln Land | 2 993 745 | -- | 33 768 | 73 216 | 294 513 | 38 [illegible] | 129 279 | 120 402 | 58 126 | 121 802 | 3 863 681 |
| 527 | Morton | 1 723 079 | 206 810 | 38 524 | 76 544 | 81 428 | 12 [illegible] | 327 554 | 24 123 | 105 199 | 182 501 | 2 777 809 |
| 528 | McHenry | 773 080 | 292 796 | 22 622 | 53 768 | 67 156 | 15 [illegible] | 127 956 | 10 995 | 8 605 | 120 943 | 1 493 770 |
| 529 | Illinois Eastern | 1 521 765 | 626 627 | 28 148 | 72 712 | 206 993 | 65 [illegible] | 43 921 | 83 443 | 143 391 | 86 525 | 2 878 954 |
| 530 | John A. Logan | 934 157 | 233 539 | 11 476 | 77 428 | 89 136 | 34 [illegible] | 21 340 | 54 710 | 72 173 | 27 276 | 1 556 085 |
| 531 | Shawnee | 814 298 | -- | 1 561 | 22 803 | 73 071 | 21 [illegible] | 51 282 | 29 276 | 2 637 | 37 251 | 1 053 947 |
| 532 | Lake County | 1 707 360 | 1 317 288 | 60 204 | 90 358 | 228 158 | 44 [illegible] | 217 196 | 90 818 | 200 465 | 95 179 | 4 051 838 |
| 533 | Southeastern | 675 009 | 75 122 | 12 220 | 29 415 | 74 533 | 18 [illegible] | 38 239 | 38 102 | 38 186 | 22 826 | 1 022 281 |
| 534 | Spoon River | 933 231 | 49 683 | 12 850 | 6 422 | 150 151 | 16 [illegible] | 86 868 | 28 964 | 16 651 | 25 937 | 1 327 336 |
| 535 | Oakton | 1 752 059 | 962 675 | 41 730 | 260 818 | 240 757 | 26 [illegible] | 605 950 | 86 852 | 720 114 | 205 243 | 4 943 344 |
| 536 | Lewis & Clark | 2 082 333 | -- | 56 802 | 80 634 | 180 083 | 34 [illegible] | 65 799 | 115 235 | 177 727 | 124 055 | 2 897 242 |
| 537 | Decatur | 259 922 | 360 875 | 8 914 | 149 215 | 108 553 | 9 [illegible] | 117 224 | 14 088 | 166 657 | 98 493 | 1 293 234 |
| Total-Class I Dists. | | $66 591 454 | $24 198 747 | $2 270 336 | $3 394 119 | $7 798 420 | $1 230 [illegible] | $5 592 155 | $4 024 724 | $4 811 411 | $3 962 901 | $162 584 581 |
| 601 | SCC E. St. Louis | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Total-All Dists. | | $66 591 454 | $24 198 747 | $2 270 336 | $3 394 119 | $7 798 420 | $1 230 [illegible] | $5 592 155 | $4 024 724 | $4 811 411 | $3 962 901 | $162 584 581 |

[a] Object classification breakouts were not provided via the required Uniform Financial Statement which was to be submitted with the Audit.
[b] This figure represents two-thirds of the actual expenditures reported since the reporting period was 18 months long.

Source of Data: Illinois public community college audits

## Fiscal Year 1973 Cost Per Credit Hour for Instructional Areas in Illinois Public Community Colleges

Table 24 summarizes unit costs for each instructional area and for all areas combined, by district, for fiscal year 1973. It has been noted before (see page13) that instructional area classifications have been amended so that a breakdown of occupational programs into Business and Non-Business is provided for the first time. Also, the Adult and Continuing Education area has been eliminated, and the courses formerly contained therein are now either in General Studies or Public Service. (The latter costs were not considered in this unit cost study.)

Unit costs for all instructional areas combined have increased in fiscal year 1973 to an average of $50.61 per semester credit hour from $48.07 in fiscal year 1972. Fiscal year 1972 had shown a decrease from the previous year's $48.82 figure.

There has always been a temptation to compare unit costs in community colleges, particularly for baccalaureate programs, to those of senior institutions at the lower division (freshman and sophomore) level. Any such comparison should be tempered with the knowledge that (1) community college unit costs are not developed in exactly the same manner, e.g., some allocated costs are handled differently, some capital expenditures are not amortized in community colleges, and the universities base their unit cost calculations on tenth-day enrollments, whereas community colleges use mid-term enrollments, and (2) the method of delivering services is often vastly different, e.g., the universities frequently have large lecture classes of several hundred students or have low-salaried graduate student teaching assistants teaching courses at the lower division level.

TABLE 24

Illinois Community College Board

FISCAL YEAR 1973 COST PER CREDIT HOUR FOR INSTRUCTIONAL AREAS IN ILLINOIS PUBLIC COMMUNITY COLLEGES

| Dist. No. | District Name | Baccalaureate | Occupational Business | Occupational Non-Business | General Studies | FY1973 Total | FY1972 Total | FY1971 Total |
|---|---|---|---|---|---|---|---|---|
| 501 | Kaskaskia | $49.98 | $55.28 | $63.84 | $52.23 | $53.94 | $51.75 | $60.05 |
| 502 | DuPage | 46.56 | 43.89 | 54.32 | 66.48 | 48.21 | 49.43 | 44.16 |
| 503 | Black Hawk | 42.77 | 41.72 | 60.84 | 46.55 | 46.39 | 44.45 | 42.31 |
| 504 | Triton | 47.76 | 48.36 | 59.97 | 47.36 | 50.57 | 45.28 | 44.69 |
| 505 | Parkland | 46.12 | 55.69 | 68.49 | 65.20 | 53.18 | 51.34 | 49.58 |
| 506 | Sauk Valley | 50.46 | 51.72 | 59.73 | 55.33 | 53.17 | 55.99 | 57.91 |
| 507 | Danville | 46.74 | 56.59 | 65.22 | 50.36 | 52.33 | 49.87 | 46.29 |
| 508 | Chicago City | 51.87 | 52.55 | 62.94 | 41.13 | 51.46 | 48.44 | 55.91 |
| 509 | Elgin | 55.01 | 53.56 | 81.38 | 52.96 | 59.82 | 53.05 | 55.72 |
| 510 | Thornton | 51.08 | 49.34 | 56.70 | 42.16 | 50.27 | 49.83 | 43.93 |
| 511 | Rock Valley | 41.31 | 44.43 | 59.46 | 44.05 | 45.14 | 45.30 | 42.83 |
| 512 | Wm. R. Harper | 47.44 | 45.55 | 70.15 | 48.66 | 50.60 | 49.32 | 48.75 |
| 513 | Illinois Valley | 50.49 | 42.90 | 71.51 | 50.32 | 52.95 | 49.24 | 48.95 |
| 514 | Illinois Central | 45.49 | 38.77 | 63.09 | 47.84 | 48.78 | 42.60 | 42.38 |
| 515 | Prairie State | 41.18 | 37.04 | 53.54 | 55.00 | 45.20 | 46.08 | 48.04 |
| 516 | Waubonsee | 46.24 | 53.42 | 72.87 | 47.87 | 51.09 | 49.92 | 45.82 |
| 517 | Lake Land | 43.77 | 47.62 | 53.60 | 37.63 | 46.19 | 43.21 | 47.26 |
| 518 | Carl Sandburg | 41.81 | 44.77 | 51.72 | 62.37 | 47.42 | 52.94 | 44.07 |
| 519 | Highland | 58.55 | 52.47 | 76.77 | 45.09 | 58.42 | 64.12 | 57.21 |
| 520 | Kankakee | 42.46 | 52.72 | 55.47 | 47.12 | 47.51 | 44.55 | 48.51 |
| 521 | Rend Lake | 51.18 | 58.87 | 60.58 | 56.71 | 54.13 | 47.45 | 44.28 |
| 522 | Belleville | 37.51 | 38.17 | 64.21 | 35.86 | 41.96 | 39.16 | 38.93 |
| 523 | Kishwaukee | 41.94 | 41.06 | 57.48 | 55.04 | 46.60 | 43.47 | 44.10 |
| 524 | Moraine Valley | 55.21 | 56.91 | 80.67 | 46.88 | 58.08 | 53.67 | 40.68 |
| 525 | Joliet | 49.51 | 44.73 | 60.03 | 53.36 | 51.47 | 43.96 | 43.54 |
| 526 | Lincoln Land | 47.05 | 45.30 | 77.43 | 62.53 | 51.94 | 48.33 | 41.37 |
| 527 | Morton | 64.59 | 56.81 | 72.11 | 57.67 | 64.09 | 60.31 | 61.76 |
| 528 | McHenry | 54.43 | 51.85 | 107.65 | 66.63 | 63.06 | 58.17 | 53.28 |
| 529 | Illinois Eastern | 38.64 | 38.20 | 48.47 | 34.40 | 40.04 | 37.02 | 38.42 |
| 530 | John A. Logan | 37.40 | 45.31 | 49.39 | 51.29 | 40.92 | 39.14 | 44.90 |
| 531 | Shawnee | 40.94 | 44.86 | 48.80 | 52.89 | 44.07 | 53.22 | 67.90 |
| 532 | Lake County | 44.95 | 43.53 | 60.07 | 51.64 | 48.06 | 46.42 | 49.23 |
| 533 | Southeastern | 45.37 | 47.34 | 61.72 | 46.80 | 49.60 | 42.95 | 38.55 |
| 534 | Spoon River | 59.60 | 52.14 | 70.41 | 65.96 | 63.34 | 57.66 | 58.41 |
| 535 | Oakton | 46.36 | 63.91 | 70.38 | 68.62 | 53.00 | 46.94 | 84.56 |
| 536 | Lewis & Clark | 49.60 | 45.09 | 77.12 | 54.24 | 54.26 | 73.92 | -- |
| 537 | Decatur | 72.45 | 76.08 | 83.05 | 76.68 | 73.72 | -- | -- |
| 601 | SCC E. St. Louis | 46.88 | 52.18 | 64.22 | -- | 50.72 | -- | -- |
| | State Averages | $48.34 | $48.46 | $62.93 | $45.58 | $50.61 | $48.07 | $48.82 |

Source of Data: Fiscal Year 1973 Unit Cost Study

## Fiscal Year 1974 Budgeted Operating Expenditures --By Function and Object--in Illinois Public Community Colleges

Tables 25 and 26 show budgeted expenditures for fiscal year 1975 totaling $190 million, or approximately $10 million more than anticipated revenues for that same year. However, as has been pointed out on page 48, total budgeted revenues were probably underestimated. Therefore, the ICCB staff is not anticipating a statewide deficiency of total funds--at least certainly not in the amount of $10 million. (However, there could be deficiencies at any given college or in a given program statewide, as was the case with Supplemental Non-Business Occupational claims for fiscal year 1973.)

Because function and object classification breakouts were not fully provided by the City Colleges of Chicago, it is difficult to determine where increases and decreases in total system costs are expected to occur.

Tables 25 and 26 are summarized below.

Budgeted Operating Expenditures for FY 1974

| Function* | Amount | Object | Amount |
|---|---|---|---|
| Instruction | $ 76 888 318 | Salaries | $132 962 440 |
| Academic Support | 7 968 580 | Employee Benefits | 4 018 006 |
| Student Services | 11 522 443 | Contractual Serv. | 8 918 186 |
| Public Services | 1 240 917 | General Materials | 11 707 406 |
| Data Processing | 2 282 949 | Travel | 2 128 194 |
| Independent Operations | 876 845 | Fixed Charges | 6 310 177 |
| Operation & Maintenance | 19 111 069 | Utilities | 4 879 905 |
| General Administration | 10 450 358 | Capital Outlay | 12 647 089 |
| Institutional Support | 13 087 787 | Other | 4 063 876 |
| | | Contingency | 2 170 452 |
| Total* | $189 805 731 | | |
| | | Total | $189 805 731 |

*Chicago figures only appear in "Total", not by "Function"

TABLE 25

Illinois Community College Board

FISCAL YEAR 1974 BUDGETED OPERATING EXPENDITURES--BY FUNCTION--IN ILLINOIS PUBLIC COMMUNITY COLLEGES

| Dist. No. | District Name | Instruction | Academic Support | Student Services | Public Services | Data Processing | Independent Operations | Operation & Maintenance | General Admin. | Institutional Support | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 501 | Kaskaskia | $ 1 048 085 | $ 149 662 | $ 105 279 | $ 5 000 | $ 54 265 | $ 13 900 | $ 147 930 | $ 146 520 | $ 336 600 | $ 2 007 601 |
| 502 | DuPage | 5 813 200 | 704 800 | 731 400 | -- | -- | -- | 1 327 400 | 709 300 | 838 100 | 10 124 200 |
| 503 | Black Hawk | 3 200 726 | 288 788 | 429 560 | 30 155 | -- | -- | 816 568 | 337 329 | 245 908 | 5 349 034 |
| 504 | Triton | 5 643 251 | 580 945 | 811 841 | -- | 319 047 | 144 013 | 1 391 316 | 447 263 | 888 545 | 10 226 221 |
| 505 | Parkland | 2 992 548 | 379 548 | 431 671 | -- | -- | -- | 648 099 | 292 759 | 960 132 | 5 704 757 |
| 506 | Sauk Valley | 1 076 532 | 107 010 | 225 683 | 44 000 | 98 055 | -- | 476 515 | 194 055 | 128 195 | 2 350 045 |
| 507 | Danville | 1 598 264 | 167 016 | 301 763 | -- | -- | -- | 252 334 | 595 849 | 33 218 | 2 948 444 |
| 508 | Chicago City[a] | | | | | | | | | | 46 786 104 |
| 509 | Elgin | 2 005 500 | 144 000 | 223 000 | -- | -- | -- | 399 200 | 180 300 | 398 000 | 3 350 000 |
| 510 | Thornton | 2 420 850 | 120 310 | 364 261 | 85 260 | 200 650 | -- | 646 874 | 427 493 | 956 698 | 5 222 396 |
| 511 | Rock Valley | 2 509 185 | 190 970 | 310 530 | 77 420 | 159 755 | 47 050 | 822 350 | 441 690 | 375 550 | 4 934 500 |
| 512 | Wm. R. Harper | 4 800 000 | 685 000 | 1 072 000 | -- | -- | -- | 1 410 000 | 640 000 | 977 000 | 9 584 000 |
| 513 | Illinois Valley | 1 565 361 | 158 348 | 209 019 | 17 260 | 99 695 | 145 728 | 464 500 | 106 509 | 153 170 | 2 919 590 |
| 514 | Illinois Central | 4 234 106 | 281 992 | 592 721 | -- | 320 842 | -- | 1 303 141 | 364 158 | 361 513 | 7 458 473 |
| 515 | Prairie State | 2 014 551 | 134 177 | 232 853 | 44 650 | 148 248 | -- | 115 867 | 289 849 | 200 593 | 3 180 788 |
| 516 | Waubonsee | 1 523 150 | 180 100 | 207 200 | 78 300 | -- | 39 650 | 462 000 | 187 100 | 316 300 | 2 993 800 |
| 517 | Lake Land | 1 909 691 | 114 000 | 228 109 | 22 000 | -- | -- | 418 048 | 174 068 | 205 390 | 3 071 306 |
| 518 | Carl Sandburg | 777 817 | 100 406 | 134 448 | -- | -- | 288 438 | -- | 111 420 | 238 765 | 1 651 294 |
| 519 | Highland | 915 847 | 101 299 | 169 590 | 84 735 | -- | -- | 268 700 | 158 882 | 231 567 | 1 930 620 |
| 520 | Kankakee | 1 330 489 | 189 489 | 152 438 | 255 807 | -- | -- | 426 940 | 233 647 | 298 051 | 2 886 861 |
| 521 | Rend Lake | 700 731 | 181 380 | 69 147 | 37 706 | -- | -- | 261 432 | 80 189 | 161 141 | 1 491 726 |
| 522 | Belleville | 3 123 934 | 244 319 | 335 404 | -- | 95 335 | -- | 443 764 | 243 646 | 206 124 | 4 692 526 |
| 523 | Kishwaukee | 1 051 428 | 60 136 | 90 160 | 50 587 | -- | -- | 120 163 | 118 551 | 66 256 | 1 557 281 |
| 524 | Moraine Valley | 2 902 872 | 543 988 | 756 859 | 15 400 | 299 235 | -- | 615 093 | 733 961 | 390 907 | 6 258 315 |
| 525 | Joliet | 3 498 360 | 212 368 | 388 445 | 6 050 | -- | -- | 641 815 | 315 110 | 627 245 | 5 689 393 |
| 526 | Lincoln Land | 2 613 782 | 326 988 | 484 036 | 81 550 | -- | -- | 511 740 | 252 520 | 295 355 | 4 565 971 |
| 527 | Morton | 1 360 969 | 95 647 | 239 165 | 128 880 | 156 372 | -- | 451 000 | 317 967 | 94 900 | 2 844 900 |
| 528 | McHenry | 708 047 | 119 348 | 116 988 | 18 250 | 11 132 | 62 502 | 154 000 | 157 448 | 85 000 | 1 432 715 |
| 529 | Illinois Eastern | 1 659 869 | 111 294 | 208 527 | -- | -- | 20 283 | 230 749 | 380 417 | 333 253 | 2 944 392 |
| 530 | John A. Logan | 1 321 918 | 118 148 | 205 271 | -- | -- | -- | 430 224 | 188 362 | -- | 2 263 923 |
| 531 | Shawnee | 585 383 | 31 881 | 168 496 | 41 026 | 12 500 | -- | 119 443 | 96 132 | 59 991 | 1 114 852 |
| 532 | Lake County | 2 699 891 | 341 095 | 361 948 | 58 456 | 234 322 | -- | -- | 626 264 | 826 292 | 5 148 268 |
| 533 | Southeastern | 625 530 | 59 785 | 75 400 | 17 425 | -- | 19 575 | 89 540 | 94 665 | 131 570 | 1 113 490 |
| 534 | Spoon River | 880 911 | 61 173 | 102 523 | 3 500 | -- | 18 891 | 68 000 | 91 410 | 187 724 | 1 414 132 |
| 535 | Oakton | 3 187 690 | 414 182 | 484 988 | -- | -- | 45 810 | 2 353 805 | 316 160 | 410 595 | 7 213 230 |
| 536 | Lewis & Clark | 1 822 500 | 133 789 | 322 870 | -- | 73 496 | 31 005 | 590 519 | 283 665 | 473 739 | 3 731 583 |
| 537 | Decatur | 765 350 | 135 200 | 178 850 | 37 500 | -- | -- | 72 000 | 115 700 | 344 400 | 1 649 000 |
| Total-Class I Dists. | | $76 888 318 | $7 968 580 | $11 522 443 | $1 240 917 | $2 282 949 | $876 845 | $19 111 069 | $10 450 358 | $13 087 787 | $189 805 731 |
| 601 | SCC E. St. Louis | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Total-All Dists. | | $76 888 318 | $7 968 580 | $11 522 443 | $1 240 917 | $2 282 949 | $876 845 | $19 111 069 | $10 450 358 | $13 087 787 | $189 805 731 |

[a]Functional classification expenditure breakouts were not provided

Source of Data: Illinois public community college budgets for fiscal year 1974

TABLE 26

Illinois Community College Board

FISCAL YEAR 1974 BUDGETED OPERATING EXPENDITURES--BY OBJECT--IN ILLINOIS PUBLIC COMMUNITY COLLEGES

| Dist. No. | District Name | Salaries | Employee Benefits | Contractual Services | General Materials | Travel | Fixed Charges | Utilities | Capital Outlay | Other | Prov. for Contingency | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 501 | Kaskaskia | $ 1 397 861 | $ 53 000 | $ 47 570 | $ 130 670 | $ 20 350 | $ 91 300 | $ 113 000 | $ 40 350 | $ 113 500 | $ -- | $ 2 007 601 |
| 502 | DuPage | 7 583 800 | 217 600 | 324 800 | 673 900 | 109 600 | 432 600 | 281 000 | 189 300 | 64 800 | 246 800 | 10 124 200 |
| 503 | Black Hawk | 3 969 654 | 158 906 | 187 791 | 390 954 | 46 884 | 176 730 | 291 631 | 54 834 | 26 650 | 45 000 | 5 349 034 |
| 504 | Triton | 7 646 566 | 230 500 | 272 311 | 728 768 | 127 182 | 316 738 | 233 000 | 553 000 | 118 156 | -- | 10 226 221 |
| 505 | Parkland | 3 823 140 | 83 485 | 202 909 | 293 468 | 80 110 | 170 446 | 312 900 | 554 300 | 154 635 | 29 364 | 5 704 757 |
| 506 | Sauk Valley | 1 770 320 | 29 000 | 35 975 | 193 105 | 21 075 | 15 500 | 152 500 | 22 000 | 89 800 | 20 770 | 2 350 045 |
| 507 | Danville | 2 242 129 | 41 100 | 56 750 | 174 574 | 30 911 | 103 030 | 86 100 | 155 300 | 42 550 | 16 000 | 2 948 444 |
| 508 | Chicago City | 31 176 291 | 1 219 000 | 4 068 248 | 2 178 278 | 450 086 | | | 6 775 842 | 918 359 | | 46 786 104 |
| 509 | Elgin | 2 375 570 | 72 000 | 69 300 | 214 680 | 34 900 | 148 900 | 173 000 | 209 450 | 52 200 | -- | 3 350 000 |
| 510 | Thornton | 3 308 406 | 72 500 | 416 092 | 247 905 | 39 661 | 401 044 | 211 575 | 64 043 | 334 307 | 126 863 | 5 222 396 |
| 511 | Rock Valley | 3 286 050 | 108 000 | 300 230 | 320 975 | 35 970 | 209 050 | 258 000 | 187 025 | 229 200 | -- | 4 934 500 |
| 512 | Wm. R. Harper | 7 037 000 | 337 000 | 221 000 | 680 000 | 119 000 | 305 000 | 272 000 | 98 000 | 159 000 | 356 000 | 9 584 000 |
| 513 | Illinois Valley | 2 059 312 | 47 700 | 92 700 | 329 158 | 37 921 | 120 625 | 140 000 | 20 524 | 46 650 | 25 000 | 2 919 590 |
| 514 | Illinois Central | 5 952 400 | 188 320 | 162 599 | 492 870 | 72 480 | 203 781 | 269 000 | 7 135 | 109 888 | -- | 7 458 473 |
| 515 | Prairie State | 2 514 386 | 31 215 | 121 475 | 145 645 | 16 245 | 187 392 | 62 560 | 33 370 | 32 000 | 36 500 | 3 180 788 |
| 516 | Waubonsee | 2 081 800 | 65 400 | 64 750 | 251 950 | 37 900 | 149 050 | 136 500 | 83 970 | 71 080 | 51 400 | 2 993 800 |
| 517 | Lake Land | 2 287 346 | 46 529 | 57 770 | 214 591 | 43 347 | 127 805 | 123 000 | 60 918 | 55 000 | 55 000 | 3 071 306 |
| 518 | Carl Sandburg | 1 099 974 | 24 800 | 32 306 | 155 198 | 22 992 | 187 129 | 41 575 | 44 200 | 22 120 | 21 000 | 1 651 294 |
| 519 | Highland | 1 385 532 | 60 571 | 42 693 | 124 149 | 25 907 | 83 577 | 121 213 | 5 190 | 52 939 | 28 849 | 1 930 620 |
| 520 | Kankakee | 1 851 482 | 29 500 | 214 940 | 202 133 | 52 920 | 121 492 | 155 178 | 111 100 | 58 116 | 90 000 | 2 886 861 |
| 521 | Rend Lake | 1 094 751 | 26 800 | 30 477 | 92 782 | 16 200 | 18 850 | 107 000 | 21 828 | 53 038 | 30 000 | 1 491 726 |
| 522 | Belleville | 3 635 955 | 70 865 | 278 965 | 220 591 | 52 159 | 149 175 | 70 524 | 148 980 | 10 000 | 55 312 | 4 692 526 |
| 523 | Kishwaukee | 1 148 288 | 22 362 | 18 704 | 125 076 | 21 056 | 54 268 | 54 684 | 76 904 | 26 506 | 9 433 | 1 557 281 |
| 524 | Moraine Valley | 4 625 044 | 125 600 | 173 252 | 442 881 | 52 875 | 285 339 | 179 000 | 174 821 | 124 503 | 75 000 | 6 258 315 |
| 525 | Joliet | 4 349 875 | 220 300 | 154 788 | 347 173 | 62 722 | 124 190 | 178 635 | 79 741 | 91 969 | 80 000 | 5 689 393 |
| 526 | Lincoln Land | 3 538 316 | 50 630 | 124 500 | 319 646 | 75 080 | 141 275 | 140 400 | -- | 123 624 | 52 500 | 4 565 971 |
| 527 | Morton | 1 898 423 | 41 910 | 112 575 | 94 469 | 20 475 | 395 728 | 27 000 | 62 613 | 110 500 | 81 207 | 2 844 900 |
| 528 | McHenry | 1 020 016 | 25 677 | 68 310 | 66 692 | 15 970 | 147 600 | -- | -- | 88 450 | -- | 1 432 715 |
| 529 | Illinois Eastern | 2 175 514 | 27 873 | 176 493 | 157 623 | 50 033 | 29 634 | 111 020 | 7 750 | 208 452 | -- | 2 944 392 |
| 530 | John A. Logan | 1 598 575 | 20 434 | 108 634 | 133 185 | 51 443 | 25 199 | 123 430 | 132 316 | 36 032 | 34 675 | 2 263 923 |
| 531 | Shawnee | 813 239 | 1 540 | 42 046 | 77 955 | 27 000 | 50 757 | 35 000 | -- | 35 810 | 31 505 | 1 114 852 |
| 532 | Lake County | 3 325 567 | 71 000 | 160 745 | 389 632 | 77 540 | 223 623 | 92 250 | 580 856 | 30 450 | 196 605 | 5 148 268 |
| 533 | Southeastern | 797 980 | 14 035 | 35 130 | 72 795 | 21 895 | 21 060 | 38 900 | 34 270 | 22 950 | 54 475 | 1 113 490 |
| 534 | Spoon River | 1 027 681 | 9 160 | 15 613 | 123 068 | 32 080 | 87 580 | 43 030 | 41 420 | 10 000 | 24 500 | 1 414 132 |
| 535 | Oakton | 3 603 651 | 83 233 | 87 397 | 526 658 | 55 600 | 739 976 | 105 000 | 1 729 115 | 182 600 | 100 000 | 7 213 230 |
| 536 | Lewis & Clark | 2 515 646 | 75 411 | 125 648 | 242 209 | 55 675 | 91 134 | 123 000 | 237 724 | 87 442 | 177 694 | 3 731 583 |
| 537 | Decatur | 944 900 | 15 050 | 212 700 | 132 000 | 14 950 | 173 600 | 17 300 | 48 900 | 70 600 | 19 000 | 1 649 000 |
| Total-Class I Dists. | | $132 962 440 | $4 018 006 | $8 918 186 | $11 707 406 | $2 128 194 | $6 310 177 | $4 879 905 | $12 647 089 | $4 063 876 | $2 170 452 | $189 805 731 |
| 601 | SCC E. St. Louis | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Total-All Dists. | | $132 962 440 | $4 018 006 | $8 918 186 | $11 707 406 | $2 128 194 | $6 310 177 | $4 879 905 | $12 647 089 | $4 063 876 | $2 170 452 | $189 805 731 |

Source of Data: Illinois public community college budgets for fiscal year 1974

# PART IV

# APPENDICES

## Introduction

The appendices contain "backup" data which are useful in substantiating calculations of data presented in the body of the report. For example, summary data on student tuition and fees are presented in the body of the report (Table 20)--Appendix D shows the cost per credit hour for student tuition and fees at each institution. Also included are more detailed data on enrollments, assessed valuations, tax rates, chargebacks, and equalization funding.

Some of the data in the appendices relate to fiscal year 1973, while other will relate more specifically to the current fiscal year (fiscal year 1974) or even to proposed fiscal year 1975 funding.

TABLE 27

Illinois Community College Board

CREDIT HOURS FOR WHICH FLAT RATE GRANT APPORTIONMENT WAS PAID
DURING FISCAL YEAR 1973

| Dist. No. | District Name | Summer, 1972 Term | Fall, 1972 Term | Winter, 1973 Term | Spring, 1973 Term | Total FY1973 Credit Hours |
|---|---|---|---|---|---|---|
| 501 | Kaskaskia | 1 811 | 16 416 | | 15 381 | 33 608 |
| 502 | DuPage | 14 976 | 58 140 | 51 809 | 49 425 | 174 350 |
| 503 | Black Hawk | 5 739 | 48 589 | | 44 435 | 98 763 |
| 504 | Triton | 11 579 | 79 278 | | 76 500 | 167 357 |
| 505 | Parkland | 3 561 | 25 170 | 24 195 | 23 351 | 76 277 |
| 506 | Sauk Valley | 2 701 | 17 756 | | 17 116 | 37 573 |
| 507 | Danville | 3 148 | 22 153 | | 20 670 | 45 971 |
| 508 | Chicago City | 81 099 | 418 968 | | 438 155 | 938 222 |
| 509 | Elgin | 2 942 | 25 689 | | 24 086 | 52 717 |
| 510 | Thornton | 5 171 | 39 641 | | 42 946 | 87 758 |
| 511 | Rock Valley | 7 943 | 42 406 | | 39 345 | 89 694 |
| 512 | Wm. R. Harper | 9 457 | 68 893 | | 63 550 | 141 900 |
| 513 | Illinois Valley | 3 236 | 24 793 | | 22 455 | 50 484 |
| 514 | Illinois Central | 10 688 | 66 327 | | 60 035 | 137 050 |
| 515 | Prairie State | 4 491 | 29 426 | | 28 825 | 62 742 |
| 516 | Waubonsee | 2 995 | 24 469 | | 22 469 | 49 843 |
| 517 | Lake Land | 6 012 | 20 426 | 17 404 | 18 602 | 62 444 |
| 518 | Carl Sandburg | 2 069 | 9 885 | 9 224 | 8 757 | 29 935 |
| 519 | Highland | 1 848 | 14 496 | | 13 679 | 30 023 |
| 520 | Kankakee | 3 316 | 14 985 | | 15 956 | 34 257 |
| 521 | Rend Lake | 1 407 | 12 429 | | 12 195 | 26 031 |
| 522 | Belleville | 8 682 | 47 243 | | 44 105 | 100 030 |
| 523 | Kishwaukee | 2 500 | 14 833 | | 15 076 | 32 409 |
| 524 | Moraine Valley | 7 311 | 46 814 | | 43 515 | 97 640 |
| 525 | Joliet | 7 716 | 43 234 | | 41 449 | 92 399 |
| 526 | Lincoln Land | 3 594 | 25 316 | 23 248 | 22 619 | 74 777 |
| 527 | Morton | 2 281 | 21 194 | | 19 209 | 42 684 |
| 528 | McHenry | 1 552 | 11 182 | | 11 105 | 23 839 |
| 529 | Illinois Eastern | 5 302 | 23 557 | 21 384 | 20 619 | 70 862 |
| 530 | John A. Logan | 2 690 | 11 977 | 11 935 | 10 681 | 37 283 |
| 531 | Shawnee | 2 275 | 7 805 | 7 077 | 6 961 | 24 118 |
| 532 | Lake County | 7 698 | 36 647 | | 35 319 | 79 664 |
| 533 | Southeastern | 1 710 | 9 714 | | 9 110 | 20 534 |
| 534 | Spoon River | 1 015 | 9 454 | | 8 846 | 19 315 |
| 535 | Oakton | 5 995 | 33 771 | | 33 392 | 73 158 |
| 536 | Lewis & Clark | 3 904 | 23 817 | | 24 224 | 51 945 |
| 537 | Decatur | -- | 5 860 | 5 378 | 5 271 | 16 509 |
| Total-Class I Dists. | | 250 324 | 1 452 753 | 171 654 | 1 409 434 | 3 284 165 |
| 601 | SCC E. St. Louis | -- | -- | -- | -- | -- |
| Total-All Dists. | | 250 324 | 1 452 753 | 171 654 | 1 409 434 | 3 284 165 |

Source of Data: Apportionment claims submitted to the ICCB

APPENDIX A (cont.)

TABLE 28

Illinois Community College Board

FULL-TIME EQUIVALENT STUDENTS FOR WHICH FLAT RATE GRANT APPORTIONMENT WAS PAID DURING FISCAL YEAR 1973

| Dist. No. | District Name | Summer, 1972 Term | Fall, 1972 Term | Winter, 1973 Term | Spring, 1973 Term | Total FY1973 Annual FTE |
|---|---|---|---|---|---|---|
| 501 | Kaskaskia | 121 | 1 094 | | 1 025 | 1 120 |
| 502 | DuPage | 998 | 3 876 | 3 454 | 3 295 | 5 812 |
| 503 | Black Hawk | 383 | 3 239 | | 2 962 | 3 292 |
| 504 | Triton | 772 | 5 285 | | 5 100 | 5 579 |
| 505 | Parkland | 237 | 1 678 | 1 613 | 1 557 | 2 543 |
| 506 | Sauk Valley | 180 | 1 184 | | 1 141 | 1 253 |
| 507 | Danville | 210 | 1 477 | | 1 379 | 1 533 |
| 508 | Chicago City | 5 407 | 27 932 | | 29 210 | 31 275 |
| 509 | Elgin | 196 | 1 713 | | 1 606 | 1 758 |
| 510 | Thornton | 345 | 2 643 | | 2 863 | 2 926 |
| 511 | Rock Valley | 530 | 2 827 | | 2 624 | 2 991 |
| 512 | Wm. R. Harper | 630 | 4 593 | | 4 236 | 4 730 |
| 513 | Illinois Valley | 215 | 1 653 | | 1 497 | 1 683 |
| 514 | Illinois Central | 713 | 4 421 | | 4 002 | 4 568 |
| 515 | Prairie State | 304 | 1 962 | | 1 922 | 2 094 |
| 516 | Waubonsee | 194 | 1 631 | | 1 498 | 1 662 |
| 517 | Lake Land | 401 | 1 362 | 1 159 | 1 240 | 2 081 |
| 518 | Carl Sandburg | 138 | 659 | 616 | 583 | 998 |
| 519 | Highland | 123 | 966 | | 912 | 1 001 |
| 520 | Kankakee | 221 | 999 | | 1 063 | 1 142 |
| 521 | Rend Lake | 94 | 829 | | 813 | 868 |
| 522 | Belleville | 579 | 3 150 | | 2 940 | 3 335 |
| 523 | Kishwaukee | 167 | 989 | | 1 005 | 1 081 |
| 524 | Moraine Valley | 487 | 3 121 | | 2 901 | 3 255 |
| 525 | Joliet | 514 | 2 882 | | 2 764 | 3 080 |
| 526 | Lincoln Land | 240 | 1 688 | 1 550 | 1 508 | 2 493 |
| 527 | Morton | 152 | 1 413 | | 1 282 | 1 424 |
| 528 | McHenry | 103 | 745 | | 740 | 794 |
| 529 | Illinois Eastern | 353 | 1 571 | 1 425 | 1 374 | 2 362 |
| 530 | John A. Logan | 179 | 799 | 796 | 712 | 1 243 |
| 531 | Shawnee | 152 | 520 | 472 | 464 | 804 |
| 532 | Lake County | 513 | 2 443 | | 2 354 | 2 655 |
| 533 | Southeastern | 114 | 647 | | 607 | 684 |
| 534 | Spoon River | 68 | 630 | | 590 | 644 |
| 535 | Oakton | 400 | 2 251 | | 2 226 | 2 439 |
| 536 | Lewis & Clark | 260 | 1 587 | | 1 615 | 1 731 |
| 537 | Decatur | -- | 391 | 359 | 351 | 551 |
| Total-Class I Dists. | | 16 693 | 96 850 | 11 444 | 93 961 | 109 484 |
| 601 | SCC E. St. Louis | -- | -- | -- | -- | -- |
| Total-All Dists. | | 16 693 | 96 850 | 11 444 | 93 961 | 109 484 |

Source of Data: Apportionment claims submitted to the ICCB

APPENDIX A (cont.)



TABLE 2°

Illinois Community College Board

CREDIT HOURS FOR WHICH NON-BUSINESS OCCUPATIONAL APPORTIONMENT WAS PAID
DURING FISCAL YEAR 1973

| Dist. No. | District Name | Summer, 1972 Term | Fall, 1972 Term | Winter, 1973 Term | Spring, 1973 Term | Total FY1973 Credit Hours |
|---|---|---|---|---|---|---|
| 501 | Kaskaskia | 294 | 5 547 | | 4 721 | 10 562 |
| 502 | DuPage | 1 801 | 10 777 | 9 843 | 10 087 | 32 508 |
| 503 | Black Hawk | 1 052 | 10 889 | | 10 307 | 22 248 |
| 504 | Triton | 2 864 | 19 871 | | 19 305 | 42 040 |
| 505 | Parkland | 424 | 6 677 | 6 869 | 6 519 | 20 489 |
| 506 | Sauk Valley | 811 | 4 769 | | 4 149 | 9 729 |
| 507 | Danville | 973 | 4 816 | | 5 171 | 10 960 |
| 508 | Chicago City | 9 785 | 52 928 | | 56 866 | 119 579 |
| 509 | Elgin | 28 | 5 554 | | 5 142 | 10 724 |
| 510 | Thornton | 533 | 5 964 | | 7 834 | 14 331 |
| 511 | Rock Valley | 1 544 | 7 994 | | 7 089 | 16 627 |
| 512 | Wm. R. Harper | 804 | 10 415 | | 9 846 | 21 065 |
| 513 | Illinois Valley | 36 | 3 458 | | 3 213 | 6 707 |
| 514 | Illinois Central | 1 811 | 15 147 | | 14 728 | 31 686 |
| 515 | Prairie State | 622 | 7 607 | | 7 700 | 15 929 |
| 516 | Waubonsee | 153 | 4 065 | | 3 740 | 7 958 |
| 517 | Lake Land | 2 891 | 5 358 | 5 207 | 5 269 | 18 725 |
| 518 | Carl Sandburg | 357 | 2 597 | 2 697 | 2 757 | 8 408 |
| 519 | Highland | 438 | 2 484 | | 2 148 | 5 070 |
| 520 | Kankakee | 844 | 3 556 | | 4 169 | 8 569 |
| 521 | Rend Lake | 480 | 2 912 | | 2 579 | 5 971 |
| 522 | Belleville | 2 173 | 8 165 | | 7 355 | 17 693 |
| 523 | Kishwaukee | 640 | 3 588 | | 4 319 | 8 547 |
| 524 | Moraine Valley | 1 156 | 5 594 | | 6 366 | 13 116 |
| 525 | Joliet | 1 620 | 9 168 | | 9 938 | 20 726 |
| 526 | Lincoln Land | 487 | 4 171 | 3 204 | 3 217 | 11 079 |
| 527 | Morton | 176 | 3 199 | | 3 123 | 6 498 |
| 528 | McHenry | 167 | 1 745 | | 1 704 | 3 616 |
| 529 | Illinois Eastern | 2 010 | 5 382 | 5 216 | 4 628 | 17 236 |
| 530 | John A. Logan | 293 | 1 771 | 1 500 | 1 241 | 4 805 |
| 531 | Shawnee | 930 | 1 990 | 1 796 | 1 525 | 6 241 |
| 532 | Lake County | 761 | 6 358 | | 7 327 | 14 446 |
| 533 | Southeastern | 569 | 2 359 | | 2 438 | 5 366 |
| 534 | Spoon River | 539 | 3 189 | | 2 643 | 6 371 |
| 535 | Oakton | 293 | 2 917 | | 3 163 | 6 373 |
| 536 | Lewis & Clark | 817 | 4 452 | | 4 360 | 9 629 |
| 537 | Decatur | -- | 291 | 565 | 405 | 1 261 |
| Total-Class I Dists. | | 41 176 | 257 724 | 36 897 | 257 091 | 592 888 |
| 601 | SCC E. St. Louis | -- | -- | -- | -- | -- |
| Total- All Dists. | | 41 176 | 257 724 | 36 897 | 257 091 | 592 888 |

Source of Data: Apportionment claims submitted to the ICCB

TABLE 30

Illinois Community College Board

FULL-TIME EQUIVALENT STUDENTS FOR WHICH NON-BUSINESS OCCUPATIONAL APPORTIONMENT WAS PAID DURING FISCAL YEAR 1973

| Dist. No. | District Name | Summer, 1972 Term | Fall, 1972 Term | Winter, 1973 Term | Spring, 1973 Term | Total FY1973 Annual FTE |
|---|---|---|---|---|---|---|
| 501 | Kaskaskia | 20 | 370 | | 315 | 353 |
| 502 | DuPage | 120 | 718 | 656 | 673 | 1 084 |
| 503 | Black Hawk | 70 | 726 | | 686 | 741 |
| 504 | Triton | 191 | 1 325 | | 1 287 | 1 402 |
| 505 | Parkland | 28 | 446 | 458 | 434 | 683 |
| 506 | Sauk Valley | 54 | 318 | | 277 | 325 |
| 507 | Danville | 65 | 321 | | 344 | 365 |
| 508 | Chicago City | 652 | 3 530 | | 3 790 | 3 986 |
| 509 | Elgin | 2 | 370 | | 344 | 358 |
| 510 | Thornton | 36 | 398 | | 522 | 478 |
| 511 | Rock Valley | 103 | 533 | | 473 | 555 |
| 512 | Wm. R. Harper | 54 | 694 | | 656 | 702 |
| 513 | Illinois Valley | 2 | 231 | | 214 | 224 |
| 514 | Illinois Central | 121 | 1 010 | | 982 | 1 057 |
| 515 | Prairie State | 42 | 507 | | 513 | 531 |
| 516 | Waubonsee | 10 | 271 | | 250 | 266 |
| 517 | Lake Land | 193 | 357 | 347 | 351 | 624 |
| 518 | Carl Sandburg | 24 | 174 | 180 | 184 | 281 |
| 519 | Highland | 29 | 166 | | 143 | 169 |
| 520 | Kankakee | 56 | 237 | | 278 | 286 |
| 521 | Rend Lake | 32 | 194 | | 172 | 199 |
| 522 | Belleville | 145 | 545 | | 490 | 590 |
| 523 | Kishwaukee | 43 | 239 | | 288 | 285 |
| 524 | Moraine Valley | 77 | 373 | | 424 | 437 |
| 525 | Joliet | 108 | 611 | | 663 | 691 |
| 526 | Lincoln Land | 32 | 278 | 214 | 215 | 370 |
| 527 | Morton | 12 | 213 | | 208 | 217 |
| 528 | McHenry | 11 | 116 | | 114 | 121 |
| 529 | Illinois Eastern | 134 | 358 | 348 | 309 | 575 |
| 530 | John A. Logan | 19 | 118 | 100 | 83 | 160 |
| 531 | Shawnee | 52 | 133 | 120 | 102 | 209 |
| 532 | Lake County | 51 | 424 | | 487 | 481 |
| 533 | Southeastern | 38 | 157 | | 163 | 179 |
| 534 | Spoon River | 36 | 213 | | 176 | 213 |
| 535 | Oakton | 20 | 194 | | 211 | 213 |
| 536 | Lewis & Clark | 54 | 297 | | 291 | 321 |
| 537 | Decatur | -- | 20 | 38 | 27 | 43 |
| Total-Class I Dists. | | 2 746 | 17 185 | 2 461 | 17 139 | 19 774 |
| 601 | SCC E. St. Louis | -- | -- | -- | -- | -- |
| Total-All Dists. | | 2 746 | 17 185 | 2 461 | 17 139 | 19 774 |

Source of Data: Apportionment claims submitted to the ICCB

APPENDIX A (cont.)

TABLE 31

Illinois Community College Board

CREDIT HOURS FOR WHICH EQUALIZATION APPORTIONMENT WAS PAID
DURING FISCAL YEAR 1973

| Dist. No. | District Name | Summer, 1972 Term | Fall, 1972 Term | Winter, 1973 Term | Spring, 1973 Term | Total FY1973 Credit Hours |
|---|---|---|---|---|---|---|
| 501 | Kaskaskia | 1 782 | 14 543 | | 13 821 | 30 146 |
| 507 | Danville | 2 424 | 15 916 | | 15 193 | 33 533 |
| 521 | Rend Lake | 1 227 | 11 795 | | 12 259 | 25 281 |
| 522 | Belleville | 7 015 | 32 294 | | 33 705 | 73 014 |
| 529 | Illinois Eastern | 5 066 | 22 133 | 19 937 | 20 043 | 67 179 |
| 530 | John A. Logan | 2 665 | 11 838 | 12 174 | 10 887 | 37 564 |
| 531 | Shawnee | 2 264 | 7 818 | 6 972 | 7 069 | 24 123 |
| 533 | Southeastern | 1 710 | 9 617 | | 9 267 | 20 594 |
| Total-Class I Dists. | | 24 153 | 125 954 | 39 083 | 122 244 | 311 434 |
| 601 | SCC E. St. Louis | -- | -- | -- | -- | -- |
| Total-All Dists. | | 24 153 | 125 954 | 39 083 | 122 244 | 311 434 |

Source of Data: Apportionment Claims submitted to the ICCB

APPENDIX A (cont.)

TABLE 32

Illinois Community College Board

FULL-TIME EQUIVALENT STUDENTS FOR WHICH EQUALIZATION APPORTIONMENT WAS PAID DURING FISCAL YEAR 1973

| Dist. No. | District Name | Summer, 1972 Term | Fall, 1972 Term | Winter, 1973 Term | Spring, 1973 Term | Total FY1973 Annual FTE |
|---|---|---|---|---|---|---|
| 501 | Kaskaskia | 119 | 970 | | 921 | 1 005 |
| 507 | Danville | 162 | 1 061 | | 1 013 | 1 118 |
| 521 | Rend Lake | 82 | 786 | | 817 | 843 |
| 522 | Belleville | 468 | 2 153 | | 2 247 | 2 434 |
| 529 | Illinois Eastern | 338 | 1 476 | 1 329 | 1 336 | 2 240 |
| 530 | John A. Logan | 177 | 789 | 812 | 726 | 1 252 |
| 531 | Shawnee | 151 | 521 | 465 | 471 | 804 |
| 533 | Southeastern | 114 | 641 | | 618 | 687 |
| Total-Class I Dists. | | 1 611 | 8 397 | 2 606 | 8 149 | 10 383 |
| 601 | SCC E. St. Louis | -- | -- | -- | -- | -- |
| Total-All Dists. | | 1 611 | 8 397 | 2 606 | 8 149 | 10 383 |

Source of Data: Apportionment Claims submitted to the ICCB

Operating Finance Report
April, 1974

APPENDIX B
TABLE 33

Illinois Community College Board

EQUALIZED ASSESSED VALUATION/IN-DISTRICT FULL-TIME EQUIVALENT STUDENT ENROLLMENTS
USED IN CALCULATING EQUALIZATION ELIGIBILITY FOR FISCAL YEARS 1973 THROUGH 1975

| Dist. No. | District Name | 1970 Equalized Assessed Valuation | Fall 1971 In-Dist. FTE | 1970 EAV Per Fall, 1971 In-Dist. FTE | 1971 Equalized Assessed Valuation | Fall 1972 In-Dist. FTE | 1971 EAV Per Fall, 1972 In-Dist. FTE | 1972 Equalized Assessed Valuation | FY 1973 Appor. In-Dist. FTE* | 1972 EAV Per FY 1973 Appor. In-Dist. FTE | Rank |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 501 | Kaskaskia | $ 273 800 000 | 1 104 | $248 007 | $ 282 220 150 | 981 | $287 686 | $ 284 628 000 | 944 | $301 513 | 29 |
| 502 | DuPage | 2 449 527 727 | 5 280 | 463 925 | 2 829 904 702 | 5 863 | 482 672 | 2 941 594 000 | 5 543 | 530 686 | 7 |
| 503 | Black Hawk | 850 571 655 | 2 876 | 295 748 | 915 062 000 | 3 004 | 304 614 | 875 023 000 | 2 969 | 294 720 | 30 |
| 504 | Triton | 1 235 379 169 | 3 829 | 322 637 | 1 828 748 932 | 4 744 | 385 487 | 1 846 181 000 | 5 064 | 364 570 | 27 |
| 505 | Parkland | 1 174 862 593 | 2 305 | 509 701 | 1 269 850 000 | 2 294 | 553 553 | 1 240 176 000 | 2 210 | 561 166 | 6 |
| 506 | Sauk Valley | 436 162 902 | 1 047 | 416 583 | 486 153 000 | 1 056 | 441 432 | 442 804 000 | 1 110 | 398 923 | 21 |
| 507 | Danville | 248 951 751 | 1 133 | 219 727 | 274 988 044 | 1 134 | 242 493 | 268 039 000 | 1 104 | 242 789 | 33 |
| 508 | Chicago City | 12 671 919 177 | 25 038 | 506 107 | 12 671 919 177 | 26 712 | 474 291 | 13 173 938 000 | 30 150 | 436 947 | 17 |
| 509 | Elgin | 495 318 853 | 1 575 | 314 488 | 559 813 664 | 1 896 | 295 260 | 607 486 000 | 1 533 | 396 273 | 22 |
| 510 | Thornton | 827 169 776 | 2 828 | 292 485 | 890 824 817 | 2 677 | 332 770 | 928 807 000 | 2 654 | 349 965 | 28 |
| 511 | Rock Valley | 1 276 270 151 | 2 691 | 474 273 | 1 399 234 000 | 2 912 | 480 506 | 1 342 708 000 | 2 870 | 467 843 | 13 |
| 512 | Wm. R. Harper | 1 413 559 364 | 3 798 | 372 185 | 1 734 312 488 | 4 248 | 408 265 | 1 805 026 000 | 3 903 | 462 471 | 14 |
| 513 | Illinois Valley | 725 000 000 | 1 498 | 483 978 | 725 764 232 | 1 598 | 454 159 | 828 379 000 | 1 451 | 570 902 | 5 |
| 514 | Illinois Central | 1 621 459 488 | 4 117 | 393 844 | 1 704 753 317 | 4 238 | 402 254 | 1 737 590 000 | 4 148 | 418 898 | 18 |
| 515 | Prairie State | 624 691 510 | 1 893 | 330 000 | 688 180 720 | 1 804 | 381 474 | 714 257 000 | 1 929 | 370 273 | 25 |
| 516 | Waubonsee | 711 365 346 | 1 735 | 410 008 | 834 606 584 | 1 807 | 461 874 | 812 837 000 | 1 569 | 518 061 | 8 |
| 517 | Lake Land | 463 375 289 | 1 408 | 329 101 | 520 952 439 | 1 422 | 366 351 | 533 212 000 | 1 404 | 379 781 | 24 |
| 518 | Carl Sandburg | 313 862 039 | 791 | 396 791 | 338 368 159 | 805 | 420 333 | 317 491 000 | 768 | 413 400 | 20 |
| 519 | Highland | 316 080 784 | 865 | 357 164 | 346 962 688 | 970 | 357 693 | 332 184 000 | 910 | 365 037 | 26 |
| 520 | Kankakee | 442 985 813 | 1 135 | 390 295 | 487 707 518 | 1 076 | 453 259 | 482 514 000 | 996 | 484 452 | 11 |
| 521 | Kend Lake | 217 763 307 | 958 | 227 210 | 248 813 402 | 855 | 291 009 | 226 239 000 | 787 | 287 470 | 31 |
| 522 | Belleville | 512 144 604 | 2 394 | 213 928 | 517 932 944 | 2 680 | 193 258 | 547 095 000 | 2 614 | 209 294 | 35 |
| 523 | Fishwaukee | 323 274 420 | 1 017 | 317 870 | 327 271 359 | 908 | 360 431 | 372 492 000 | 951 | 391 685 | 23 |
| 524 | Moraine Valley | 1 175 491 263 | 2 920 | 402 565 | 1 252 934 160 | 3 042 | 411 878 | 1 304 842 000 | 3 123 | 417 817 | 19 |
| 525 | Joliet | 1 122 541 894 | 2 718 | 413 002 | 1 285 584 303 | 2 581 | 498 095 | 1 334 396 000 | 2 751 | 485 059 | 10 |
| 526 | Lincoln Land | 895 432 647 | 2 436 | 367 583 | 957 590 783 | 2 303 | 415 801 | 919 472 000 | 2 039 | 450 943 | 16 |
| 527 | Morton | 652 816 227 | 1 557 | 418 764 | 655 138 684 | 1 331 | 492 215 | 647 750 000 | 1 353 | 478 751 | 12 |
| 528 | Mcnomey | 474 969 080 | 782 | 607 377 | 515 000 000 | 783 | 657 726 | 499 209 000 | 764 | 653 415 | 3 |
| 529 | Illinois Eastern | 414 303 972 | 2 338 | 117 204 | 477 046 062 | 2 303 | 207 141 | 427 031 000 | 2 211 | 193 139 | 37 |
| 530 | John A. Logan | 277 137 592 | 1 173 | 236 263 | 306 448 855 | 1 151 | 266 245 | 291 215 000 | 1 226 | 237 533 | 34 |
| 531 | Shawnee | 166 853 676 | 671 | 248 664 | 170 507 160 | 838 | 203 469 | 159 769 000 | 793 | 201 474 | 36 |
| 532 | Lake County | 1 001 408 495 | 2 253 | 444 477 | 1 074 790 461 | 2 414 | 445 232 | 1 190 861 000 | 2 451 | 485 867 | 9 |
| 533 | Southeastern | 167 748 322 | 727 | 230 740 | 204 938 609 | 644 | 318 228 | 183 463 000 | 667 | 275 057 | 32 |
| 534 | Spoon River | 216 000 000 | 545 | 396 330 | 224 771 429 | 575 | 390 906 | 276 814 000 | 434 | 637 820 | 4 |
| 535 | Oakton | 1 411 613 302 | 1 919 | 735 598 | 1 474 483 076 | 1 968 | 749 229 | 1 584 769 000 | 2 134 | 742 628 | 2 |
| 536 | Lewis & Clark | 650 415 355 | 1 106 | 588 078 | 710 820 649 | 1 464 | 485 533 | 716 442 000 | 1 585 | 452 014 | 15 |
| 537 | Decatur | -- | -- | -- | 352 537 070 | 548 | 643 315 | 347 135 000 | 464 | 748 136 | 1 |
| Total/Ave.-Class I Dists. | | $38 251 416 514 | 92 460 | $413 708 | $41 526 935 637 | 97 629 | $425 355 | $42 543 268 000 | 99 576 | $427 244 | |
| 601 | SCC E. St. Louis | 233 500 000 | 1 299 | 179 754 | 250 000 000 | 1 973 | 126 711 | 203 643 000 | -- | -- | |
| Total/Ave-All Dists. | | $38 484 916 514 | 93 759 | $410 466 | $41 776 935 637 | 99 602 | $419 439 | $42 746 911 000 | 99 576 | $427 244 | |
| | | | | | | | | | High | 748 136 | |
| | | | | | | | | | Median | 417 817 | |
| | | | | | | | | | Low | 193 139 | |

*It should be noted that, for the first time, audited figures for the previous fiscal year were used instead of 10th day figures for the Fall of the current fiscal year

Source of Data: ICCB Records

APPENDIX C

TABLE 34
Illinois Community College Board

ESTIMATED TAX RATES FOR ILLINOIS PUBLIC COMMUNITY COLLEGES FOR FISCAL YEAR 1974
(¢/$100 ASSESSED VALUATION)

| Dist. No. | District Name | Education Fund | Rank | Building Maintenance Fund | Rank | Total Operating Funds | Rank | Bond & Interest Fund | Rank | Total All Funds | Rank |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 501 | Kaskaskia | 17.5* | | 7.5* | 3 | 25.0* | 1 | 7.0 | 18 | 32.0 | 8 |
| 502 | DuPage | 8.0* | 33 | 3.1* | 24 | 11.1* | 35 | 5.0 | 25 | 16.1 | 35 |
| 503 | Black Hawk | 12.0* | 22 | 2.0* | 36 | 14.0* | 29 | 6.3 | 21 | 20.3 | 27 |
| 504 | Triton | 13.0* | 19 | 2.0* | 36 | 15.0* | 24 | 9.3 | 14 | 24.3 | 17 |
| 505 | Parkland | 8.0* | 33 | 10.0* | 1 | 18.0* | 18 | 4.5 | 29 | 22.5 | 23 |
| 506 | Sauk Valley | 12.0* | 22 | 3.0* | 25 | 15.0* | 24 | 9.7 | 13 | 24.7 | 16 |
| 507 | Danville | 10.0 | 27 | 7.5* | 3 | 17.5 | 20 | 0.0 | 35 | 17.5 | 34 |
| 508 | Chicago City | 17.5* | 5 | 3.1 | 33 | 20.6 | 12 | 3.7 | 31 | 24.3 | 17 |
| 509 | Elgin | 14.2 | 16 | 6.0 | 8 | 20.2 | 11 | 8.9 | 16 | 29.1 | 11 |
| 510 | Thornton | 10.0* | 27 | 5.0* | 10 | 15.0* | 24 | 9.75 | 12 | 24.75 | 15 |
| 511 | Rock Valley | 7.5 | 35 | 3.0 | 25 | 10.5 | 36 | 2.8 | 33 | 13.3 | 37 |
| 512 | Wm. R. Harper | 11.0* | 26 | 4.0* | 19 | 15.0* | 24 | 3.4 | 32 | 18.4 | 33 |
| 513 | Illinois Valley | 13.0* | 19 | 4.0* | 19 | 17.0* | 21 | 9.0 | 15 | 26.0 | 14 |
| 514 | Illinois Central | 14.8 | 15 | 4.5 | 18 | 19.3 | 14 | 4.8 | 28 | 24.1 | 19 |
| 515 | Prairie State | 9.0* | 32 | 3.0* | 25 | 12.0* | 34 | 10.7 | 9 | 22.7 | 22 |
| 516 | Waubonsee | 10.0* | 27 | 3.0* | 25 | 13.0* | 30 | 6.5 | 20 | 19.5 | 30 |
| 517 | Lake Land | 10.0* | 27 | 2.5* | 34 | 12.5* | 31 | 7.0 | 18 | 19.5 | 30 |
| 518 | Carl Sandburg | 12.0* | 22 | 3.0* | 25 | 15.0* | 24 | 6.3 | 21 | 21.3 | 24 |
| 519 | Highland | 17.5* | 5 | 7.5* | 3 | 25.0* | 1 | 11.2 | 8 | 36.2 | 6 |
| 520 | Kankakee | 14.0* | 17 | 4.0* | 19 | 18.0* | 18 | 10.7 | 9 | 28.7 | 12 |
| 521 | Rend Lake | 20.0* | 1 | 5.0* | 10 | 25.0* | 1 | 16.65 | 2 | 41.65 | 2 |
| 522 | Belleville | 13.2* | 18 | 2.8* | 31 | 16.0* | 22 | 4.9 | 27 | 20.9 | 25 |
| 523 | Kishwaukee | 10.0** | 27 | 2.5** | 34 | 12.5** | 31 | 7.1 | 17 | 19.6 | 29 |
| 524 | Moraine Valley | 17.5* | 5 | 5.0* | 10 | 22.5* | 10 | 9.9 | 11 | 32.4 | 7 |
| 525 | Joliet | 7.5* | 35 | 5.0* | 10 | 12.5* | 31 | 11.6 | 7 | 24.1 | 19 |
| 526 | Lincoln Land | 11.9 | 25 | 3.5 | 23 | 15.4 | 23 | 5.5 | 24 | 20.9 | 25 |
| 527 | Morton | 17.5* | 5 | 7.5* | 3 | 25.0* | 1 | 6.3 | 21 | 31.3 | 10 |
| 528 | McHenry | 7.0* | 37 | 3.0* | 25 | 10.0* | 37 | 5.0 | 25 | 15.0 | 36 |
| 529 | Illinois Eastern | 17.5* | 5 | 7.5* | 3 | 25.0* | 1 | 11.7 | 6 | 36.7 | 5 |
| 530 | John A. Logan | 20.0* | 1 | 5.0* | 10 | 25.0* | 1 | 12.0 | 5 | 37.0 | 4 |
| 531 | Shawnee | 20.0* | 1 | 5.0* | 10 | 25.0* | 1 | 18.0 | 1 | 43.0 | 1 |
| 532 | Lake County | 13.0* | 19 | 6.0* | 8 | 19.0* | 16 | 4.0 | 30 | 23.0 | 21 |
| 533 | Southeastern | 20.0* | 1 | 5.0* | 10 | 25.0* | 1 | 15.3 | 3 | 40.3 | 3 |
| 534 | Spoon River | 16.5 | 11 | 2.8 | 31 | 19.3 | 14 | 12.5 | 4 | 31.8 | 9 |
| 535 | Oakton | 15.0 | 12 | 5.0* | 10 | 20.0 | 13 | 0.0 | 35 | 20.0 | 28 |
| 536 | Lewis & Clark | 15.0* | 12 | 10.0* | 1 | 25.0* | 1 | 2.4 | 34 | 27.4 | 13 |
| 537 | Decatur | 15.0* | 12 | 4.0* | 19 | 19.0* | 16 | 0.0 | 35 | 19.0 | 32 |
| 601 | SCC E. St. Louis | 100% State Funded | | | | | | | | | |
| | Low | 7.0 | | 2.0 | | 10.0 | | 0.0 | | 13.3 | |
| | Median | 13.0 | | 4.0 | | 18.0 | | 7.0 | | 24.1 | |
| | High | 20.0 | | 10.0 | | 25.0 | | 18.0 | | 43.0 | |
| No. at max. auth. rate | | 29 | | 30 | | 28 | | | | | |

*Maximum authorized rate
**Maximum authorization has been raised, by referendum, to 17.5¢, 5.0¢, and 22.5¢ respectively

Source of Data: Fiscal 1974 Illinois community college district budgets

APPENDIX D

TABLE 35

Illinois Community College Board

TUITION AND FEES CHARGED BY ILLINOIS PUBLIC COMMUNITY COLLEGES
DURING FISCAL YEAR 1974

| Dist. No. | | District Name | --Tuition-- Per Credit Hour | Per Term[a] | Total Annual Tuition | Rank | Student Fees Per Term[a] | Total Annual Student Fees | Rank | Total Annual Tuition & Student Fees | Rank |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 501 | | Kaskaskia | $ 5 | $ 80 | $ 160 | 30 | $ 11.20 | $22.40 | 21 | $182.40 | 31 |
| 502 | Q | DuPage | 9 | 144 | 432 | 6 | 16 | 48 | 5 | 480 | 3 |
| 503 | | Black Hawk | 12.50 | 200 | 400 | 8 | 16 | 32 | 9 | 432 | 8 |
| 504 | | Triton | 9 | 144 | 288 | 19 | 10 | 20 | 22 | 308 | 19 |
| 505 | Q | Parkland | 8.50 | 136 | 408 | 7 | 12 | 36 | 7 | 444 | 7 |
| 506 | | Sauk Valley | 14 | 224 | 448 | 3 | -0- | -0- | 33 | 448 | 6 |
| 507 | | Danville | 8 | 128 | 256 | 22 | 15 | 30 | 13 | 286 | 22 |
| 508 | | Chicago City[b] | -0- | -0- | -0- | 36 | 20 | 40 | 6 | 40 | 37 |
| 509 | | Elgin | 10 | 160 | 320 | 11 | 10 | 20 | 22 | 340 | 16 |
| 510 | | Thornton | 17 | 272 | 544 | 1 | 8 | 16 | 30 | 560 | 1 |
| 511 | | Rock Valley | 15 | 240 | 480 | 2 | 16 | 32 | 9 | 512 | 2 |
| 512 | | Wm. R. Harper | 14 | 224 | 448 | 3 | 11.50 | 23 | 19 | 471 | 4 |
| 513 | | Illinois Valley | 6 | 96 | 192 | 29 | 10 | 20 | 22 | 212 | 29 |
| 514 | | Illinois Central | 7 | 112 | 224 | 28 | -0- | -0- | 33 | 224 | 28 |
| 515 | | Prairie State | 14 | 224 | 448 | 3 | 9 | 18 | 28 | 466 | 5 |
| 516 | | Waubonsee | 8 | 128 | 256 | 22 | 10 | 20 | 22 | 276 | 26 |
| 517 | Q | Lake Land | 3.25 | 52 | 156 | 31 | 17 | 51 | 4 | 207 | 30 |
| 518 | Q | Carl Sandburg | 5 | 80 | 240 | 27 | 5.50 | 16.50 | 29 | 256.50 | 27 |
| 519 | | Highland | 8 | 128 | 256 | 22 | 12 | 24 | 14 | 280 | 23 |
| 520 | | Kankakee | 11 | 176 | 352 | 10 | 16 | 32 | 9 | 384 | 10 |
| 521 | | Rend Lake | 2.50 | 40 | 80 | 34 | 11.50 | 23 | 19 | 103 | 33 |
| 522 | | Belleville | 8 | 128 | 256 | 22 | 12 | 24 | 14 | 280 | 23 |
| 523 | | Kishwaukee | 10 | 160 | 320 | 11 | 27 | 54 | 3 | 374 | 12 |
| 524 | | Moraine Valley | 10 | 160 | 320 | 11 | -0- | -0- | 33 | 320 | 18 |
| 525 | | Joliet | 10 | 160 | 320 | 11 | 17.25 | 34.50 | 8 | 354.50 | 13 |
| 526 | Q | Lincoln Land | 5.50 | 88 | 264 | 21 | 5 | 15 | 31 | 279 | 25 |
| 527 | | Morton | 10 | 160 | 320 | 11 | 30 | 60 | 2 | 380 | 11 |
| 528 | | McHenry | 12.50 | 200 | 400 | 8 | -0- | -0- | 33 | 400 | 9 |
| 529 | Q | Illinois Eastern | -0- | -0- | -0- | 36 | 31 | 93 | 1 | 93 | 35 |
| 530 | Q | John A. Logan | 1.50 | 24 | 72 | 35 | 4 | 12 | 32 | 84 | 36 |
| 531 | Q | Shawnee | 3.25 | 52 | 156 | 31 | 8 | 24 | 14 | 180 | 32 |
| 532 | | Lake County | 10 | 160 | 320 | 11 | 12 | 24 | 14 | 344 | 14 |
| 533 | | Southeastern | 3 | 48 | 96 | 33 | -0- | -0- | 33 | 96 | 34 |
| 534 | | Spoon River | 8 | 128 | 256 | 22 | 16 | 32 | 9 | 288 | 21 |
| 535 | | Oakton | 10 | 160 | 320 | 11 | 10 | 20 | 22 | 340 | 16 |
| 536 | | Lewis & Clark | 10 | 160 | 320 | 11 | 12 | 24 | 14 | 344 | 14 |
| 537 | Q | Decatur | 6 | 96 | 288 | 19 | 6.40 | 19.20 | 27 | 307.20 | 20 |
| High | | | 17 | 272 | 544 | | 31 | 93 | | 560 | |
| Mdn.-Class I Dist.'s Charging | | | 10 | 160 | 320 | | 12 | 24 | | 308 | |
| Mdn.- All Class I Districts | | | 9 | 144 | 288 | | 11.50 | 23 | | 308 | |
| Low | | | 0 | 0 | 0 | | 0 | 0 | | 40 | |
| 601 | Q | SCC E. St. Louis | 1 | 16 | 48 | | 2 | 6 | | 54 | |

[a]Term figures were calculated on the basis of 16 credit hours
[b]Has authorization for a charge of up to $5 per credit hour in tuition beginning with the fall term, 1974

Source of Data: Illinois State Scholarship Commission

APPENDIX D (CONT.)

TABLE 36

Illinois Community College Board

FALL TUITION CHARGES FOR STUDENTS IN ILLINOIS PUBLIC COMMUNITY COLLEGES
FISCAL YEARS 1966 AND 1970 THROUGH 1973

| Dist. No. | District Name | Fiscal Year 1966 | Fiscal Year 1970 | Fiscal Year 1971 | Fiscal Year 1972 | Fiscal Year 1973 | Rank FY 1973 |
|---|---|---|---|---|---|---|---|
| 501 | Kaskaskia | $ 2.00 | $ 3.00 | $ 4.00 | $ 5.00 | $ 5.00 | 30 |
| 502 | Q DuPage | ----- | 9.00 | 13.50 | 13.50 | 13.50 | 6 |
| 503 | Black Hawk | 5.50 | 8.00 | 11.50 | 11.50 | 12.50 | 8 |
| 504 | Triton | 5.00 | 5.00 | 7.00 | 9.00 | 9.00 | 19 |
| 505 | Q Parkland | ----- | 8.25 | 11.25 | 11.25 | 12.75 | 7 |
| 506 | Sauk Valley | 8.50 | 10.00 | 11.00 | 12.00 | 14.00 | 3 |
| 507 | Danville | 6.00 | 8.00 | 8.00 | 8.00 | 8.00 | 22 |
| 508 | Chicago City | -0- | -0- | -0- | -0- | -0- | 36 |
| 509 | Elgin | 5.00 | 10.00 | 10.00 | 10.00 | 10.00 | 11 |
| 510 | Thornton | 5.00 | 6.00 | 14.00 | 17.00 | 17.00 | 1 |
| 511 | Rock Valley | 3.60 | 12.50 | 15.00 | 15.00 | 15.00 | 2 |
| 512 | Wm. R. Harper | ----- | 10.00 | 12.00 | 12.00 | 14.00 | 3 |
| 513 | Illinois Valley | 3.00 | 4.00 | 4.00 | 5.00 | 6.00 | 29 |
| 514 | Illinois Central | ----- | 7.00 | 7.00 | 7.00 | 7.00 | 28 |
| 515 | Prairie State | 5.00 | 12.00 | 14.00 | 14.00 | 14.00 | 3 |
| 516 | Waubonsee | ----- | 8.00 | 8.00 | 8.00 | 8.00 | 22 |
| 517 | Q Lake Land | ----- | 4.88 | 4.88 | 4.88 | 4.88 | 31 |
| 518 | Carl Sandburg | ----- | 6.00 | 6.00 | 7.50 | 7.50 | 27 |
| 519 | Highland | 9.00 | 8.00 | 8.00 | 8.00 | 8.00 | 22 |
| 520 | Kankakee | ----- | 11.00 | 11.00 | 11.00 | 11.00 | 10 |
| 521 | Rend Lake | -0- | -0- | -0- | 2.50 | 2.50 | 34 |
| 522 | Belleville | -0- | 5.00 | 5.00 | 5.00 | 8.00 | 22 |
| 523 | Kishwaukee | ----- | 8.00 | 8.00 | 8.00 | 10.00 | 11 |
| 524 | Moraine Valley | ----- | 6.50 | 10.00 | 10.00 | 10.00 | 11 |
| 525 | Joliet | 10.50 | 7.00 | 10.00 | 10.00 | 10.00 | 11 |
| 526 | Q Lincoln Land | ----- | 6.75 | 6.75 | 8.25 | 8.25 | 21 |
| 527 | Morton | -0- | 6.00 | 10.00 | 10.00 | 10.00 | 11 |
| 528 | McHenry | ----- | 12.50 | 12.50 | 12.50 | 12.50 | 8 |
| 529 | Q Illinois Eastern | -0- | -0- | -0- | -0- | -0- | 36 |
| 530 | Q John A. Logan | ----- | 2.25 | 2.25 | 2.25 | 2.25 | 35 |
| 531 | Q Shawnee | ----- | -0- | 3.75 | 4.88 | 4.88 | 31 |
| 532 | Lake County | ----- | 9.00 | 9.00 | 9.00 | 10.00 | 11 |
| 533 | Southeastern | -0- | -0- | -0- | 3.00 | 3.00 | 33 |
| 534 | Spoon River | 4.00 | 6.00 | 6.00 | 6.00 | 8.00 | 22 |
| 535 | Oakton | ----- | 10.00 | 10.00 | 10.00 | 10.00 | 11 |
| 536 | Lewis & Clark | ----- | 5.00 | 5.00 | 10.00 | 10.00 | 11 |
| 537 | Q Decatur | ----- | ----- | ----- | 9.00 | 9.00 | 19 |
| | Low (Districts Charging) | $ 2.00 | $ 2.25 | $ 2.25 | $ 2.25 | $ 2.25 | |
| | High | 10.50 | 12.50 | 15.00 | 17.00 | 17.00 | |
| | Mean (Districts Charging) | 5.55 | 7.57 | 8.70 | 8.86 | 9.30 | |
| | Mean (All Districts) | 3.79 | 6.52 | 7.73 | 8.38 | 8.79 | |
| | Median (Districts Charging) | 5.00 | 8.00 | 8.50 | 9.00 | 10.00 | |
| | Median (All Districts) | 4.00 | 6.88 | 8.00 | 9.00 | 9.00 | |
| 601 | Q SCC E. St. Louis | 100% State Funded | | | | | |

----- College Not Open
-0- No Tuition Charged
Q Figures for colleges on quarter hour system are converted to semester hour equivalents

Source of Data: Illinois State Scholarship Commission

APPENDIX E



TABLE 37

Illinois Community College Board

COMPUTATION OF CHARGEBACKS IN ILLINOIS PUBLIC COMMUNITY COLLEGES
FOR FISCAL YEAR 1973

| Dist. No. | District Name | Cost Per. Sem. Hour[a] | Tuition | Flat Rate Grant | Non-Cap. State Funds | Non-Cap. Fed. Funds | Charge-Back Per. Sem. Hour | Rank |
|---|---|---|---|---|---|---|---|---|
| 501 | Kaskaskia | $58.35 | $ 5.00 | $18.50 | $2.05 | $2.64 | $30.16 | 15 |
| 502 | DuPage | 54.15 | 13.50 | 18.50 | 1.49 | -- | 20.66 | 31 |
| 503 | Black Hawk | 52.90 | 12.50 | 18.50 | 2.82 | 1.00 | 18.08 | 35 |
| 504 | Triton | 57.19 | 9.00 | 18.50 | 1.84 | 1.34 | 26.51 | 22 |
| 505 | Parkland | 55.43 | 12.75 | 18.50 | 2.43 | .32 | 21.43 | 30 |
| 506 | Sauk Valley | 61.22 | 14.00 | 18.50 | 2.77 | 2.22 | 23.73 | 26 |
| 507 | Danville | 58.35 | 8.00 | 18.50 | 2.19 | 1.80 | 27.86 | 20 |
| 508 | Chicago | 50.66 | -0- | 18.50 | 1.36 | .63 | 30.17 | 14 |
| 509 | Elgin | 58.96 | 10.00 | 18.50 | 1.63 | .88 | 27.95 | 19 |
| 510 | Thornton | 58.67 | 17.00 | 18.50 | .19 | .81 | 22.17 | 29 |
| 511 | Rock Valley | 50.92 | 15.00 | 18.50 | 1.24 | .84 | 15.34 | 36 |
| 512 | Wm. R. Harper | 55.15 | 14.00 | 18.50 | 2.09 | .01 | 20.55 | 33 |
| 513 | Illinois Valley | 62.04 | 6.00 | 18.50 | .61 | .60 | 36.33 | 6 |
| 514 | Illinois Central | 55.39 | 7.00 | 18.50 | 1.71 | 1.72 | 25.35 | 24 |
| 515 | Prairie State | 57.97 | 14.00 | 18.50 | 1.68 | 1.05 | 22.74 | 28 |
| 516 | Waubonsee | 60.60 | 8.00 | 18.50 | 1.64 | 1.36 | 31.10 | 11 |
| 517 | Lake Land | 52.18 | 4.88 | 18.50 | .95 | .96 | 26.89 | 21 |
| 518 | Carl Sandburg | 56.53 | 7.50 | 18.50 | 7.14 | .02 | 23.27 | 27 |
| 519 | Highland | 76.69 | 10.00 | 18.50 | .95 | .95 | 46.29 | 1 |
| 520 | Kankakee | 55.46 | 11.00 | 18.50 | 4.62 | 1.58 | 20.65 | 32 |
| 521 | Rend Lake | 57.99 | 2.50 | 18.50 | 2.16 | .10 | 34.73 | 7 |
| 522 | Belleville | 43.46 | 8.00 | 18.50 | 1.24 | 1.46 | 14.26 | 37 |
| 523 | Kishwaukee | 48.73 | 10.00 | 18.50 | .89 | .89 | 18.45 | 34 |
| 524 | Moraine Valley | 66.88 | 10.00 | 18.50 | -- | -- | 38.38 | 5 |
| 525 | Joliet | 62.67 | 10.00 | 18.50 | 2.69 | 24 | 30.24 | 13 |
| 526 | Lincoln Land | 57.20 | 8.25 | 18.50 | 1.18 | 47 | 28.80 | 16 |
| 527 | Morton | 72.78 | 10.00 | 18.50 | 2.01 | - | 42.27 | 3 |
| 528 | McHenry | 68.17 | 12.50 | 18.50 | 4.80 | -- | 32.37 | 10 |
| 529 | Illinois Eastern | 50.81 | -- | 18.50 | 2.05 | 1.59 | 28.67 | 17 |
| 530 | John A. Logan | 52.50 | 1.50 | 18.50 | 1.50 | .50 | 30.50 | 12 |
| 531 | Shawnee | 60.43 | 4.88 | 18.50 | 1.77 | 1.06 | 34.22 | 9 |
| 532 | Lake County | 56.50 | 10.00 | 18.50 | 1.35 | .42 | 26.23 | 23 |
| 533 | Southeastern | 58.21 | 3.00 | 18.50 | 2.15 | .28 | 34.28 | 8 |
| 534 | Spoon River | 75.83 | 8.00 | 18.50 | 2.22 | 1.41 | 45.70 | 2 |
| 535 | Oakton | 57.79 | 10.00 | 18.50 | .85 | -- | 28.44 | 18 |
| 536 | Lewis & Clark | 53.99 | 10.00 | 18.50 | .46 | .17 | 24.86 | 25 |
| 537 | Decatur | 71.13 | 9.00 | 18.50 | 1.09 | 1.84 | 40.70[b] | 4 |
| 601 | SCC E. St. Louis | 100% State Funded | | | | | | |
| | | | | | | High | 46.29 | |
| | | | | | | Median | 27.86 | |
| | | | | | | Low | 14.26 | |

[a]These costs do not coincide with unit cost figures reported in Table 24 since a 12½% depreciation allowance for equipment and a 2% depreciation allowance for buildings are included

[b]Reduced by Decatur Board of Trustee action to $32.25

Method of Calculation: Col. 1 - (Cols. 2+3+4+5) = Col. 6

Source of Data: Chargback certificates submitted to the ICCB

APPENDIX F

TABLE 38



Illinois Community College Board

PROPOSED EQUALIZATION FUNDING FOR FISCAL YEAR 1975

| Dist. No. | District Name | 1972 EAV Per FY1973 In-Dist. Appor. FTE | Local Rev. $460/12¢ | Equalization Per FTE | Equalization Per Cr. Hr. | Projected FY1975 In-Dist. Appor. FTE | Total District Equalization |
|---|---|---|---|---|---|---|---|
| 501 | Kaskaskia | $ 301 513 | $362 | $ 98 | $3.27 | 1 200 | $117 600 |
| 502 | DuPage | 530 686 | 638 | -- | -- | 6 200 | -- |
| 503 | Black Hawk | 294 720 | 354 | 106 | 3.53 | 3 500 | 371 000 |
| 504 | Triton | 364 570 | 437 | 23 | .77 | 5 750 | 132 250 |
| 505 | Parkland | 561 166 | 673 | -- | -- | 2 700 | -- |
| 506 | Sauk Valley | 398 923 | 479 | -- | -- | 1 275 | -- |
| 507 | Danville | 242 789 | 291 | 169 | 5.63 | 1 300 | 219 700 |
| 508 | Chicago City | 436 947 | 524 | -- | -- | 33 000 | -- |
| 509 | Elgin | 396 273 | 476 | -- | -- | 1 900 | -- |
| 510 | Thornton | 349 965 | 420 | .40 | 1.33 | 2 900 | 116 000 |
| 511 | Rock Valley | 467 843 | 561 | -- | -- | 3 200 | -- |
| 512 | Wm. R. Harper | 462 471 | 555 | -- | -- | 4 700 | -- |
| 513 | Illinois Valley | 570 902 | 685 | -- | -- | 1 750 | -- |
| 514 | Illinois Central | 418 898 | 503 | -- | -- | 4 500 | -- |
| 515 | Prairie State | 370 273 | 444 | 16 | .53 | 1 950 | 31 200 |
| 516 | Waubonsee | 518 061 | 622 | -- | -- | 1 950 | -- |
| 517 | Lake Land | 379 781 | 456 | 4 | .13 | 2 000 | 8 000 |
| 518 | Carl Sandburg | 413 400 | 496 | -- | -- | 1 200 | -- |
| 519 | Highland | 365 037 | 438 | 22 | .73 | 1 000 | 22 000 |
| 520 | Kankakee | 484 452 | 581 | -- | -- | 1 300 | -- |
| 521 | Rend Lake | 287 470 | 345 | 115 | 3.83 | 870 | 100 050 |
| 522 | Belleville | 209 294 | 251 | 209 | 6.97 | 3 300 | 689 700 |
| 523 | Kishwaukee | 391 685 | 470 | -- | -- | 1 100 | -- |
| 524 | Moraine Valley | 417 817 | 501 | -- | -- | 3 500 | -- |
| 525 | Joliet | 485 059 | 582 | -- | -- | 3 100 | -- |
| 526 | Lincoln Land | 450 943 | 541 | -- | -- | 3 000 | -- |
| 527 | Morton | 478 751 | 575 | -- | -- | 1 250 | -- |
| 528 | McHenry | 653 415 | 784 | -- | -- | 950 | -- |
| 529 | Illinois Eastern | 193 139 | 232 | 228 | 7.60 | 2 400 | 547 200 |
| 530 | John A. Logan | 237 533 | 285 | 175 | 5.83 | 1 250 | 218 750 |
| 531 | Shawnee | 201 474 | 242 | 218 | 7.27 | 750 | 163 500 |
| 532 | Lake County | 485 867 | 583 | -- | -- | 2 800 | -- |
| 533 | Southeastern | 275 057 | 330 | 130 | 4.33 | 675 | 87 750 |
| 534 | Spoon River | 637 820 | 765 | -- | -- | 600 | -- |
| 535 | Oakton | 742 628 | 891 | -- | -- | 2 500 | -- |
| 536 | Lewis & Clark | 452 014 | 542 | -- | -- | 1 800 | -- |
| 537 | Decatur | 748 136 | 898 | -- | -- | 1 400 | -- |
| Total-Class I Dists. | | | | | | 114 520 | 2 824 700 |
| 601 | SCC E. St. Louis | | | | | | |
| Total-All Dists. | | | | | | 114 520 | $2 824 700 |

UNIVERSITY OF CALIF.
LOS ANGELES

JUN 14 1974

CLEARINGHOUSE FOR
JUNIOR COLLEGE
INFORMATION

# ILLINOIS PUBLIC COMMUNITY COLLEGES

Belleville Area College, 522
2500 Carlyle Road
Belleville, Illinois 62221
Phone: 618-235-2700

Black Hawk College, 503
6600 - 34th Avenue
Moline, Illinois 61265
Phone: 309-755-1311

Black Hawk College East
P.O. Box 489
Kewanee, Illinois 61443
Phone: 309-853-3381

Carl Sandburg College, 518
P.O. Box 1407
Galesburg, Illinois 61401
Phone: 309-343-6101

City Colleges of Chicago, 508
180 North Michigan Avenue
Chicago, Illinois 60601
Phone: 312-269-8000

Kennedy-King College
6800 South Wentworth
Chicago, Illinois 60621
Phone: 312-962-3200

Loop College
64 East Lake Street
Chicago, Illinois 60601
Phone: 312-269-8000

Malcolm X College
1900 West Van Buren
Chicago, Illinois 60612
Phone: 312-942-3000

Mayfair College
4626 North Knox Avenue
Chicago, Illinois 60630
Phone: 312-286-1323

Olive-Harvey College
10001 South Woodlawn
Chicago, Illinois 60628
Phone: 312-568-3700

Southwest College
7500 South Pulaski Road
Chicago, Illinois 60652
Phone: 312-735-3000

The William L. Dawson
Chicago Skill Center
3901 South State Street
Chicago, Illinois 60609
Phone: 312-624-7300

Wilbur Wright College
3400 North Austin Avenue
Chicago, Illinois 60634
Phone: 312-777-7900

College of DuPage, 502
Lambert Road & 22nd Street
Glen Ellyn, Illinois 60137
Phone: 312-858-2800

College of Lake County, 532
19351 West Washington Street
Grayslake, Illinois 60030
Phone: 312-223-6601

Community College of Decatur, 537
100 North Water Street
Decatur, Illinois 62523
Phone: 217-422-8387

Danville Junior College, 507
2000 East Main Street
Danville, Illinois 61832
Phone: 217-443-1811

Elgin Community College, 509
1700 Spartan Drive
Elgin, Illinois 60120
Phone: 312-697-1000

Highland Community College, 519
Pearl City Road
Freeport, Illinois 61032
Phone: 815-233-6121

Illinois Central College, 514
P.O. Box 2400
East Peoria, Illinois 61611
Phone: 309-694-5011

Illinois Eastern Junior Colleges, 529
233 East Chestnut Street
Olney, Illinois 62450
Phone: 618-393-2982

Lincoln Trail College
Rural Route #1
Robinson, Illinois 62454
Phone: 618-544-8657

Olney Central College
305 North West Street
Olney, Illinois 62450
Phone: 618-395-4351

Wabash Valley College
2200 College Drive
Mt. Carmel, Illinois 62863
Phone: 618-262-8641

Illinois Valley Community College, 513
Rural Route #1
Oglesby, Illinois 61348
Phone: 815-224-6011

John A. Logan College, 530
Carterville, Illinois 62918
Phone: 618-985-3741

Joliet Junior College, 525
1216 Houbolt Avenue
Joliet, Illinois 60436
Phone: 815-729-9020

Kankakee Community College, 520
Box 888
Kankakee, Illinois 60901
Phone: 815-933-9311

Kaskaskia College, 501
Shattuc Road
Centralia, Illinois 62801
Phone: 618-532-1981

Kishwaukee College, 523
Malta, Illinois 60150
Phone: 815-825-2086

Lake Land College, 517
Mattoon, Illinois 61938
Phone: 217-235-3131

Lewis & Clark Community College, 536
Godfrey Road
Godfrey, Illinois 62035
Phone: 618-466-3411

Lincoln Land Community College, 526
3865 South 6th Street
Springfield, Illinois 62703
Phone: 217-529-7111

McHenry County College, 528
6200 Northwest Highway, Box 415
Crystal Lake, Illinois 60014
Phone: 815-459-6900

Moraine Valley Community College, 524
10900 South 88th Avenue
Palos Hills, Illinois 60465
Phone: 312-974-4300

Morton College, 527
2500 South Austin Boulevard
Cicero, Illinois 60650
Phone: 312-656-2300

Oakton Community College, 535
7900 North Nagle Avenue
Morton Grove, Illinois 60053
Phone: 312-967-5120

Parkland College, 505
2400 West Bradley Street
Champaign, Illinois 61820
Phone: 217-351-2200

Prairie State College, 515
197th and Halsted Streets
Chicago Heights, Illinois 60411
Phone: 312-756-3110

Rend Lake College, 521
R.F.D. #1
Ina, Illinois 62846
Phone: 618-437-5321

Rock Valley College, 511
3301 North Mulford Road
Rockford, Illinois 61101
Phone: 815-226-2600

Sauk Valley College, 506
Route #1
Dixon, Illinois 61021
Phone: 815-288-5511

Shawnee College, 531
Shawnee College Road
Ullin, Illinois 62992
Phone: 618-634-2242

Southeastern Illinois College, 533
Rural Route #4
Harrisburg, Illinois 62946
Phone: 618-252-4411

Spoon River College, 534
Rural Route #1
Canton, Illinois 61520
Phone: 309-647-4645

State Community College of
East St. Louis, 601
417 Missouri Avenue
East St. Louis, Illinois 62201
Phone: 618-875-9100

Thornton Community College, 510
50 West 162nd Street
South Holland, Illinois 60473
Phone: 312-596-2000

Triton College, 504
2000 5th Avenue
River Grove, Illinois 60171
Phone: 312-456-0300

Waubonsee Community College, 516
Route 47 at Harter Road
Sugar Grove, Illinois 60554
Phone: 312-466-4811

William Rainey Harper College, 512
Algonquin & Roselle Roads
Palatine, Illinois 60067
Phone: 312-397-3000